



LINCOLN ELIOT ELEMENTARY SCHOOL

July 11, 2025

Newton, MA Monthly Project Update Report

June 2025



FS/SD	DD	CD	Bidding	Construction	Closeout
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EXECUTIVE SUMMARY

Lincoln-Eliot project report for the month of **June 2025:**

Site Work: Playground and landscaping site walls are completed. Porous pavement installation completed. Sidewalks and curb work are nearing completion. Site lighting wiring is ongoing. Fence installation is nearing completion. Traffic signage has commenced. Walnut Park entry doors, ramp and plaza are in progress. Walnut Street repaving and sidewalks included in project. Existing pavement removed and asphalt binder course installation completed.

Building A: Exterior work is completed. MEP finishes nearing completion. The cabinetry, counters, benches and millwork in the admin areas and library is completed. CTA has mitigated water damage and is restoring areas of flooring and base. The gym wood floor is installed and the finish is coat is to be sanded and reapplied.

Building B: Resilient flooring installation is completed and the building is cleaned on all floors. Start-up, testing, and balancing of the RTUs and VRFs are ongoing. Testing & Balancing of HVAC is ongoing. Stairwell painting and flooring are nearing completion.

Building C (Cafeteria, Auditorium and Basement) HVAC and lighting finishes in Basement and Cafeteria are nearing completion. The auditorium rails and carpet installation has been completed. Finished lighting and AV in auditorium is ongoing. Stage flooring refinishing is completed. Equipment start-up/testing HVAC/RTUs is ongoing.

Engineers/Architect have been onsite reviewing both interior and exterior structure. UTS is onsite when needed for paving, concrete and rebar inspections. Final testing for inspections for the fire alarm, electrical, and elevator systems are currently in progress.

Final cleaning, Final painting and Punch list are ongoing throughout.

Anticipated Substantial Completion is now August 01, 2025

TASKS COMPLETED THIS MONTHAdministrative Activities

06/04/25	Weekly OAC construction meeting
06/11/25	Weekly OAC construction meeting
06/17/25	Community Update Flier
06/18/25	Weekly OAC construction meeting
06/25/25	Weekly OAC construction meeting

Construction Activities:

- Electrical, Mechanical, Plumbing and Fire Protection finishes - ongoing
- Food Service Equipment Install/Connections – Building C – completed
- Security Devices/Cameras – Building C -Basement - ongoing
- HVAC, RTU and VRF testing ongoing
- Testing and Balancing – HVAC - ongoing
- Plumbing Testing & Adjustments - ongoing
- Final Adjustments – Elevator – ongoing
- Lighting Finish – Bldg. C – Basement
- Stair Finishes (Treads & Risers) Bldg B – Stairs A & B
- Sports Court Surfacing/Graphics – Sports Court
- Install Interior Signage - All Areas
- Install stage curtains

TASKS PLANNED FOR NEXT MONTHAdministrative Activities

07/02/25	Weekly OAC construction meeting
07/09/25	Weekly OAC construction meeting
07/15/25	Community Update Flier
07/16/25	Weekly OAC construction meeting
07/23/25	Weekly OAC construction meeting
07/30/25	Weekly OAC construction meeting

Preliminary Milestone Schedule for June

- 07/01/25 Furniture furnishings and equipment installation commenced
- 07/11/25 Wheelchair lift door, frame and hardware
- 07/11/25 Testing & Balancing – Bldg C - HVAC
- 07/14/25 Building Commissioning – Area B
- 07/15/25 Sidewalk installation at Walnut Street
- 07/18/25 Fire alarm inspection with Fire Department
- 07/18/25 Doors & Hardware – Bldg C – 1st and 2nd Floor
- 07/18/25 Walnut Park vestibule entries, outstanding HM Frames and doors complete
- 07/25/25 BAS Integration – HVAC
- 07/25/25 Building Inspections for Certificate of Occupancy
- 07/25/25 Building Commissioning – Area A

PROJECT BUDGET (attachments)

- Total Project Budget Status Report
- Cash Flow Diagrams
- Change Order Log

CONSTRUCTION PHOTOS



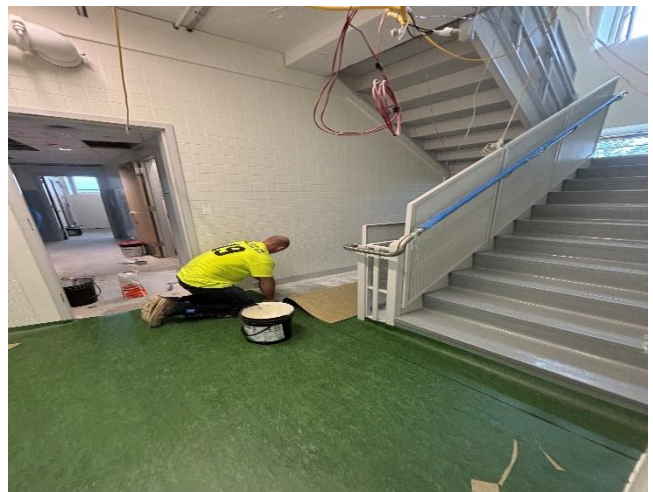
Front entrance railings 06/27/25



Fence Installation 06/27/25



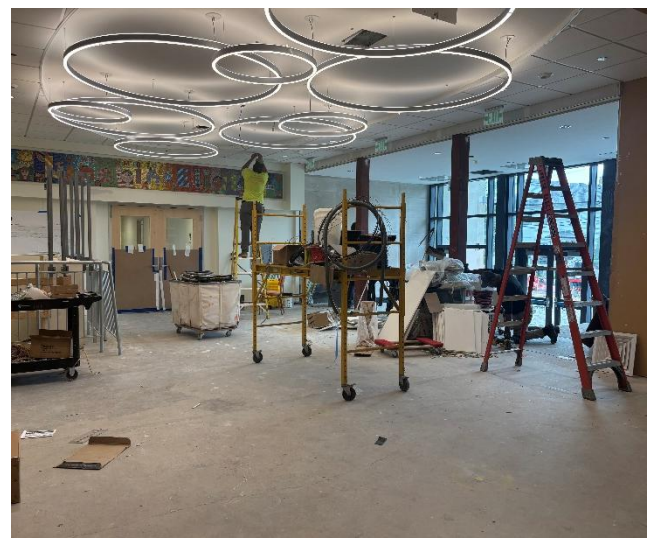
Auditorium 06/27/25



Resilient Flooring 06/27/25



Walnut Street Paving 06/26/25

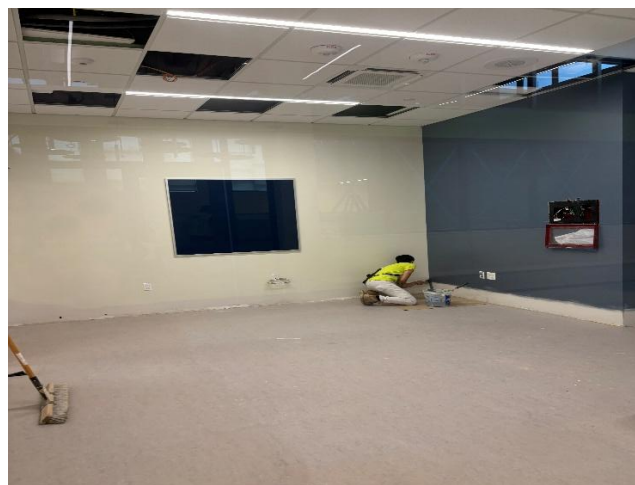


Lobby Lighting & Mural 06/27/25



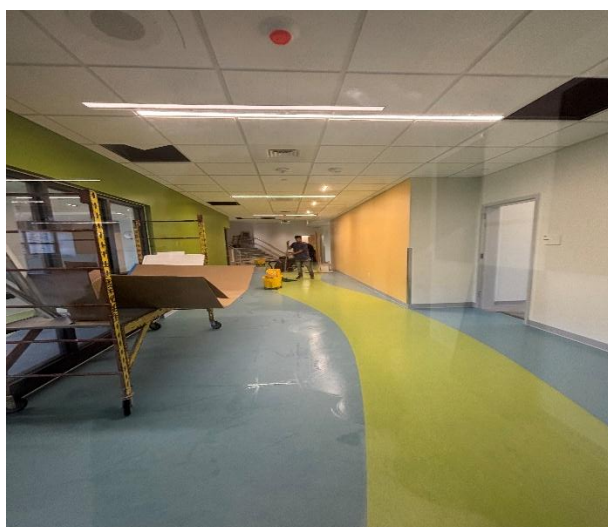
Site Lighting

06/26/25



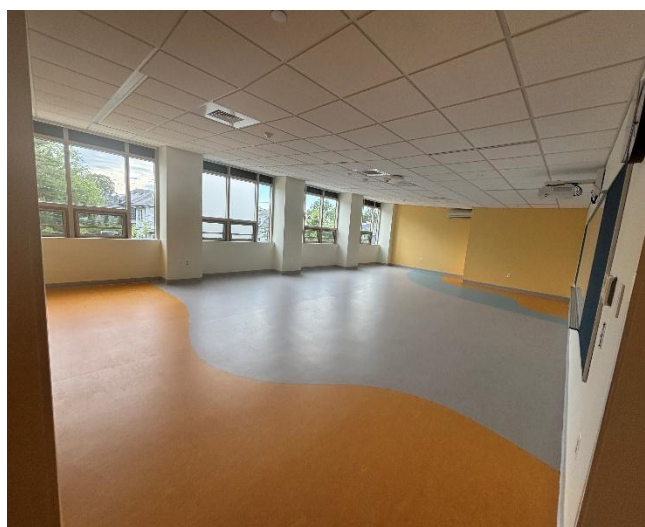
Painting

06/26/25



Cleaning

06/24/25



Finished Classroom

06/27/25



Site Walkway Pour

06/23/25



Walnut Ramp Pour

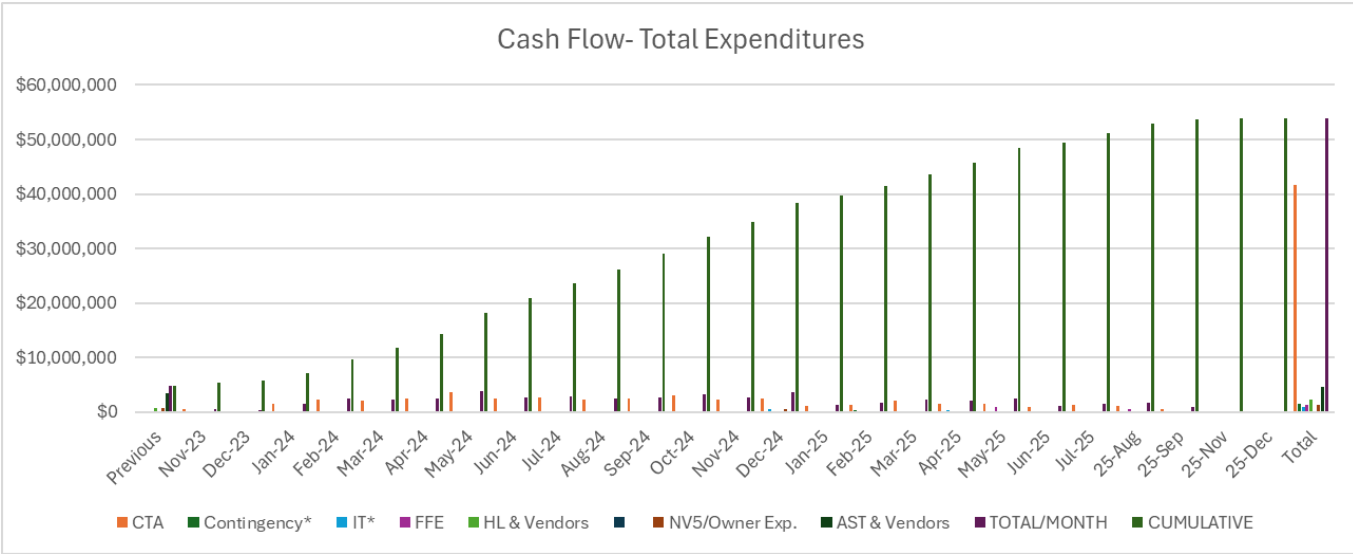
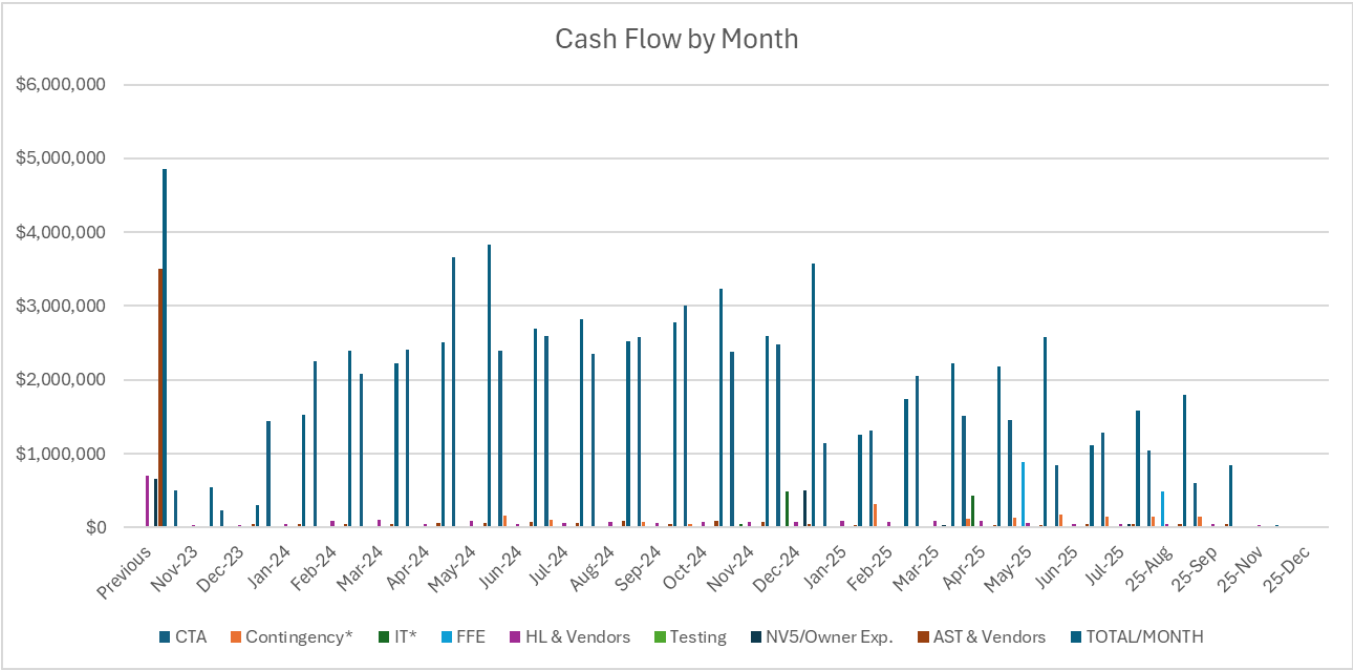
06/23/25

PROJECT BUDGET

A Description	C (Bud. Adj. Tab)			D (C+D)		E (Com. Cost tab)		F (Invoice Tab)		J (I-J)	
	BUDGET					COST		CASH FLOW			
	10/27 Approved	Authorized Changes	Approved Budget			Committed Costs		Expenditures to Date		Balance To Spend	
Construction - LE	\$41,500,000	\$84,000	\$41,584,000			\$41,584,000		\$38,808,001		\$2,775,999	
Owner's Changes (NFD)		\$239,328	\$239,328			\$239,328		\$0		\$239,328	
Change Orders		\$975,448	\$975,448			\$975,448		\$748,665		\$226,783	
Subtotal	\$41,500,000	\$1,298,776	\$42,798,776			\$42,798,776		\$39,556,666		\$3,242,110	
Shaded cell denotes completed work											
30 Architectural & Engineering											
Designer - Basic Services - Ed Plan/ Original Contract	\$160,200	\$0	\$160,200			\$160,200		\$160,200		\$0	
Designer - Basic Services - LE	\$844,000	\$0	\$844,000			\$844,000		\$844,000		\$0	
Designer - Feasibility Allowances - Traffic Study- LE	\$27,280	\$0	\$27,280			\$27,280		\$27,280		\$0	
Designer - Feasibility Allowances - Geotechnical- LE	\$10,505	\$0	\$10,505			\$10,505		\$10,505		\$0	
Designer - Feasibility Allowances - Site Survey- LE	\$25,608	\$0	\$25,608			\$25,608		\$25,608		\$0	
Designer - Feasibility Allowances - Haz Mat Testing LE	\$1,210	\$0	\$1,210			\$1,210		\$1,210		\$0	
Designer - Design Development - LE	\$480,000	\$0	\$480,000			\$480,000		\$480,000		\$0	
Designer - Construction Document - LE	\$1,280,000	\$0	\$1,280,000			\$1,280,000		\$1,280,000		\$0	
Designer - Bidding - LE	\$160,000	\$0	\$160,000			\$160,000		\$160,000		\$0	
Designer - Construction Administration / Closeout - LE	\$800,000	\$0	\$800,000			\$800,000		\$729,000		\$71,000	
ES #10 Designer - Theater Feasibility Study - LE	\$44,375	\$0	\$44,375			\$44,375		\$44,375		\$0	
ES# 11 Geotechnical	\$25,995	\$0	\$25,995			\$25,995		\$25,995		\$0	
ES#12 Traffic Study	\$22,000	\$0	\$22,000			\$22,000		\$22,000		\$0	
ES# 13 UEC Hazardous Materials	\$21,800	\$0	\$21,800			\$21,800		\$21,800		\$0	
ES #14 Tree and Utility Site Survey Update	\$13,200	\$0	\$13,200			\$13,200		\$13,200		\$0	
ES #15 Geotech for Bedrock	\$23,000	\$0	\$23,000			\$23,000		\$23,000		\$0	
ES #16 Transportation Design	\$56,100	\$0	\$56,100			\$56,100		\$50,490		\$5,610	
ES #17 - FF&E Design	\$125,400	\$0	\$125,400			\$125,400		\$95,700		\$29,700	
ES #18 Auditorium design	\$310,000	\$0	\$310,000			\$310,000		\$310,000		\$0	
ES #19 AV Design	\$36,850	\$0	\$36,850			\$36,850		\$23,980		\$12,870	
ES #20 GGD Technology Design	\$38,800	\$0	\$38,800			\$38,800		\$5,044		\$33,756	
ES #21 Signage and Graphics	\$38,500	\$0	\$38,500			\$38,500		\$36,575		\$1,925	
ES #22 Site Survey Update	\$7,800	\$0	\$7,800			\$7,800		\$7,800		\$0	
ES #23 Structural Investigation	\$18,700	\$0	\$18,700			\$18,700		\$11,366		\$7,334	
ES #24 Well Irrigation	\$23,716	\$0	\$23,716			\$23,716		\$23,716		\$0	
Code Red Interim code review	\$7,500	\$0	\$7,500			\$7,500		\$7,500		\$0	
ALLOWANCE Artist Mural	\$50,000	\$0	\$50,000			\$50,000		\$8,696		\$41,304	
ALLOWANCE Printing (Over the Minimum)	\$10,000	\$0	\$10,000			\$10,000		\$4,600		\$5,400	
ES #25 Geotechnical monitoring	\$11,000	\$0	\$11,000			\$9,130		\$9,130		\$1,870	
ES #26 Playground Regrading	\$0	\$4,400	\$4,400			\$4,400		\$3,823		\$578	
ES #27 - Walnut Park Road Work	\$0	\$11,300	\$11,300			\$11,300		\$10,170		\$1,130	
ES #28 - Waban Street Sidewalk	\$0	\$6,600	\$6,600			\$6,600		\$0		\$6,600	
Subtotal	\$4,673,539	\$22,300	\$4,695,839			\$4,693,969		\$4,476,763		\$219,076	
40 Administrative Costs											
Owner's Project Manager Services	\$237,962	\$0	\$237,962			\$237,962		\$237,962		\$0	
Owner's Project Manager Services - LE DD - Closeout	\$1,609,095	\$0	\$1,609,095			\$1,609,095		\$1,457,457		\$151,638	
ALLOWANCE Extra Services	\$50,000	(\$50,000)	\$0			\$0		\$0		\$0	
ALLOWANCE Reimbursable & Other Services Costs (Lord)	\$50,000	\$0	\$50,000			\$40,308		\$40,308		\$9,692	
OPM Cost Estimator / Document Review	\$45,100	\$0	\$45,100			\$45,100		\$45,100		\$0	
Commissioning Agent - MEP & Envelop (NV5)	\$77,640	\$24,490	\$102,130			\$102,130		\$59,300		\$42,830	
LIRO ESTIMATE Construction Testing	\$100,000	(\$20,000)	\$80,000			\$80,000		\$73,885		\$6,115	
ALLOWANCE Other Administrative Costs - Advertising Costs - LE	\$5,000	\$0	\$5,000			\$1,275		\$1,935		\$3,065	
Other Project Costs -Contaminated Soils removal	\$306,894	\$0	\$306,894			\$306,894		\$306,894		\$0	
ES #06 GZA Vibration and pre-construction surveys	\$97,240	(\$7,483)	\$89,757			\$89,757		\$89,757		\$0	
Plan Review Services	\$12,778	\$0	\$12,778			\$12,788		\$12,788		\$0	
UEC monitoring costs (moved from construction budget)	\$33,000	\$11,205	\$44,205			\$44,205		\$44,205		\$0	
ALLOWANCE Utility Fees	\$10,000	\$6,825	\$16,825			\$16,825		\$16,825		\$0	
Code Red Code FD Review	\$11,550	\$0	\$11,550			\$11,550		\$11,550		\$0	
ALLOWANCE Electric Co. Fee	\$10,000	\$17,945	\$27,945			\$27,945		\$27,945		\$0	
ALLOWANCE Moving Cost	\$40,000	\$16,448	\$56,448			\$0		\$0		\$56,448	
Playground Equipment	\$527,000	(\$20,000)	\$507,000			\$507,000		\$488,737		\$18,263	
ALLOWANCE Printing	\$12,500	\$515	\$13,015			\$13,015		\$12,918		\$97	
UST/Oil Tank removal/Soil Removal/ fencing	\$356,093	\$0	\$356,093			\$356,093		\$356,093		\$0	
Subtotal	\$3,591,852	(\$20,056)	\$3,571,797			\$3,501,942		\$3,283,659		\$288,148	
50 Furniture, Fixtures and Equipment											
Technology - LE	\$1,050,000	\$19,603	\$1,069,603			\$1,069,503		\$1,069,503		\$100	
Furniture, Fixtures and Equipment - LE	\$1,400,000	-\$19,603	\$1,380,397			\$890,390		\$890,390		\$490,007	
Subtotal	\$2,450,000	\$0	\$2,450,000			\$1,959,893		\$1,959,893		\$490,107	
Project Sub-Total											
	\$52,215,391	\$1,301,021	\$53,516,412			\$52,954,580		\$49,276,970		\$4,239,441	
70 Project Contingency											
Construction Contingency (Hard Cost) - Mayor's Contingency	\$2,260,000	-\$1,301,021	\$958,979							\$958,979	
Owner's Contingency (Soft Cost) - City Council Contingency	\$415,000		\$415,000							\$415,000	
Subtotal	\$2,675,000	-\$1,301,021	\$1,373,979							\$1,373,979	
Project Total											
	\$54,890,391	-\$1	\$54,890,391			\$52,954,580		\$49,276,970		\$5,613,420	

PROJECTED CASH FLOW

Month	CTA	Contingency*	IT*	FFE	HL & Vendors	Testing	NV5/Owner Exp.	AST & Vendors	TOTAL/MONTH	CUMULATIVE
Previous					\$700,631		\$662,987	\$3,499,884	\$4,863,502	\$4,863,502
Nov-23	\$506,842				\$26,110			\$12,000	\$544,952	\$5,408,454
Dec-23	\$233,395				\$27,220			\$40,000	\$300,615	\$5,709,069
Jan-24	\$1,437,690				\$46,398			\$40,000	\$1,524,088	\$7,233,157
Feb-24	\$2,247,121				\$95,337	\$1,139	\$9,460	\$40,000	\$2,393,056	\$9,626,213
Mar-24	\$2,076,408				\$101,053	\$0	\$6,453	\$40,000	\$2,223,913	\$11,850,127
Apr-24	\$2,402,413				\$49,450	\$0	\$838	\$60,064	\$2,512,764	\$14,362,891
May-24	\$3,666,274				\$91,430	\$6,741	\$5,900	\$60,760	\$3,831,104	\$18,193,995
Jun-24	\$2,396,497	\$156,948			\$48,628	\$17,896	\$2,950	\$76,147	\$2,699,066	\$20,893,061
Jul-24	\$2,587,402	\$95,916			\$58,850	\$7,100	\$10,956	\$64,000	\$2,824,224	\$23,717,285
Aug-24	\$2,346,183	\$0			\$79,215	\$10,193	\$0	\$82,236	\$2,517,826	\$26,235,111
Sep-24	\$2,581,300	\$73,666			\$64,410	\$2,925	\$2,950	\$50,896	\$2,776,147	\$29,011,258
Oct-24	\$3,000,388	\$51,617			\$69,343	\$10,700	\$2,950	\$92,418	\$3,227,415	\$32,238,674
Nov-24	\$2,374,950	\$20,490	\$41,152		\$73,617	\$10,675	\$0	\$79,164	\$2,600,048	\$34,838,722
Dec-24	\$2,476,551	\$0	\$487,051		\$67,621	\$3,064	\$501,787	\$38,850	\$3,574,924	\$38,413,646
Jan-25	\$1,135,707	\$9,974			\$82,053	\$1,850	\$0	\$25,650	\$1,255,234	\$39,668,880
Feb-25	\$1,316,914	\$313,155			\$80,921	\$1,260	\$9,509	\$21,000	\$1,742,759	\$41,411,639
Mar-25	\$2,055,490	\$6,531	\$15,895		\$87,429	\$9,535	\$25,423	\$21,000	\$2,221,302	\$43,632,941
Apr-25	\$1,507,791	\$117,544	\$425,405		\$84,657	\$7,194	\$6,705	\$28,345	\$2,177,641	\$45,810,581
May-25	\$1,458,000	\$134,983	\$0	\$890,390	\$55,041	\$7,331	\$6,500	\$28,345	\$2,580,590	\$48,391,171
Jun-25	\$844,716	\$168,584			\$45,438	\$1,955	\$11,800	\$40,413	\$1,112,906	\$49,504,077
Jul-25	\$1,286,179	\$150,000			\$50,000	\$2,500	\$50,000	\$44,164	\$1,582,843	\$51,086,920
25-Aug	\$1,041,600	\$150,000		\$490,007	\$50,000		\$17,795	\$47,033	\$1,796,435	\$52,883,355
25-Sep	\$604,189	\$150,000			\$50,000		\$1,873	\$42,474	\$848,536	\$53,731,891
25-Nov					\$29,000				\$29,000	\$53,827,704
25-Dec									\$0	\$53,827,704
Total	\$41,584,000	\$1,599,408	\$969,503	\$1,380,397	\$2,243,515	\$102,056	\$1,336,835	\$4,611,990	\$53,827,704	



CHANGE ORDER LOG

	VOID										
	PENDING										
PCO	PR/CE#	Description	Date Submitted by CM	PCO Amount	Owner Requested Change (ORC)	Unforeseen Condition (UC)	Errors & Omissions (E&O)	Bid Item (Bi)	Change Order	Change Order Approved /Draft Pending /	CO TOTAL
2	CE #006	Removal of Existing Paints and Cleaners	3/5/2024	1,415.36	1,415.36	0.00	0.00		1	APPROVED	
14	CE #018	RFI#010 - Existing Window Louvers	3/19/2024	3,898.47	3,868.47	0.00	0.00	0.00	1	APPROVED	
15	CE #019	ACM Roof Flashing	3/19/2024	38,551.42	0.00	38,551.42	0.00	0.00	1	APPROVED	\$43,865.25
3R2		RFI #040 Floor Tile Demolition	5/2/2024	\$28,961.22	0.00	30,156.84	0.00	0.00	2	APPROVED	
17		B1 Existing Abandoned Conduits & Piping	3/21/2024	\$3,373.78	0.00	3,373.78	0.00	0.00	2	APPROVED	
24		VRF Surge Protection	5/13/2024	\$5,263.80	5,263.80	0.00	0.00	0.00	2	APPROVED	
25R3	PR-005	Porous parking lot ledge removal	5/13/2024	\$234,003.00	0.00	234,003.00	0.00	0.00	2	APPROVED	
28R2	RFI 141	Added steel per RFI 141	6/3/2024	\$2,979.71	0.00	4,276.21	0.00	0.00	2	APPROVED	
29		Down time & extended crews for water mains	6/3/2024	\$8,020.81	0.00	8,020.81	0.00	0.00	2	APPROVED	
30		ASI #023 Changes	6/3/2024	\$4,082.55	0.00	0.00	4,082.55	0.00	2	APPROVED	
31R1		ACM foundation mastic @ B & C retaining walls & ramps	6/4/2024	\$11,032.21	0.00	11,032.21	0.00	0.00	2	APPROVED	
32		Reroute sewer line Jackson school	6/10/2024	\$3,923.54	0.00	\$3,923.54	0.00	0.00	2	APPROVED	\$301,640.62
6	CCD #002	Dumbwaiter Circuit Change	8/9/2024	2,119.51	0.00	0.00	2,119.51	0.00	3	APPROVED	
7R1	CE #010	CCD#003 GWB Soffit - Room 322 & 223	3/19/2024	1,924.74	0.00	0.00	1,924.74	0.00	3	APPROVED	
8R1	PR #001R2	PR#001R2 - Security & Access Control Changes	8/8/2024	-1,166.92	-1,166.92	0.00	0.00	0.00	3	APPROVED	
9	ASI #008	ASI#008 - Extend Roof Screen @ B Bldg	8/9/2024	2,020.71	0.00	2,020.71	0.00	0.00	3	APPROVED	
12R1	PR#002	PR#002 - Various Data Changes	8/8/2024	845.92	845.92	0.00	0.00	0.00	3	APPROVED	
20		Hazardous Material Reconciliation	4/23/2024	-21,850.00	0.00	-21,850.00	0.00	0.00	3	APPROVED	
22R1		Bldg. B 2nd Roof Layer Demo & Dispose	5/22/2024	68,248.55	0.00	68,248.55	0.00	0.00	3	APPROVED	
35	PR-009	Plumbing Scope Room 137	7/1/2024	13,973.84	0.00	0.00	13,973.84	0.00	3	APPROVED	
37	ASI#030	Delete Site Trash Receptacles	7/8/2024	-18,960.00	-18,960.00	0.00	0.00	0.00	3	APPROVED	
39	RFI 230	Plumbing at Ext. Drinking fountain	7/18/2024	9,101.64	0.00	0.00	9,101.64	0.00	3	APPROVED	
49	RFI #265	Existing Handicap Ramp Modification	8/26/2024	13,229.97	13,229.97	0.00	0.00	0.00	3	APPROVED	\$69,487.96
11	RFI#079	Concrete Vault @ Bld. B Sewer & Storm	10/1/2024	2,404.60	0.00	2,404.60	0.00	0.00	4	APPROVED	
18		Enlarge Dumbwaiter Shaft	3/26/2024	11,571.40	0.00	11,571.40	0.00	0.00	4	APPROVED	
34R2	RFI#182	Adding conduits for ATS-OS	6/26/2024	8,041.72	0.00	0.00	8,041.72	0.00	4	APPROVED	
41	ASI #026	Sheetmetal changes (RFI 170 & 201)	8/12/2024	3,637.72	0.00	0.00	3,637.72	0.00	4	APPROVED	
47	PRO06.R1	P3 sink revisions	8/19/2024	4,643.53	4,643.53	0.00	0.00	0.00	4	APPROVED	
53		Credit tapered roof insulation/add fully adhered	9/26/2024	-19,532.39	-19,532.39	0.00	0.00	0.00	4	APPROVED	
59		Added Hilti KH-EZ Anchors @ Smoke Hatches, Bldg. C	10/24/2024	4,045.78	0.00	4,045.78	0.00	0.00	4	APPROVED	
60		MDF Room Condensate Relocation	10/25/2024	4,185.01	0.00	0.00	4,185.01	0.00	4	APPROVED	
62		Remove 2 Courses of CMU @ Stage	10/25/2024	3,260.97	0.00	3,260.97	0.00	0.00	4	APPROVED	
65		5 - Gang Key Switch @ Gym	11/12/2024	684.05	684.00	0.00	0.00	0.00	4	APPROVED	
66		Install Roof Sheathing to Receive Roofing @ B/C	11/12/2024	1,471.39	0.00	1,471.39	0.00	0.00	4	APPROVED	\$32,463.64
68	CE 85	Ardex Repairs to Stair Treads	11/19/2024	20,471.25	0.00	20,471.25	0.00	0.00	5	APPROVED	
73		Added Wall Rails @ Ramp Library	12/6/2024	3,427.11	0.00	0.00	3,427.11	0.00	5	APPROVED	
76	ASH#44R1	EPDM @ X9	12/10/2024	3,749.08	3,749.08	0.00	0.00	0.00	5	APPROVED	
78		Library EVSS Exposed Steel	12/12/2024	10,500.00	0.00	0.00	10,500.00	0.00	5	APPROVED	\$38,147.44
079R1	ASH#062	Playground Grade Changes	1/10/2025	9208.24	9519.22	0.00	0.00	0.00	6	APPROVED	
80		Added Window Shade Framing for Ceilings	1/23/2025	28701.33	0.00	28701.33	0.00	0.00	6	APPROVED	
88	RFI#128	Brace Frames @ Bld. B, Stair A & B - Drywall Portic	1/24/2025	9519.22	0.00	0.00	9519.22	0.00	6	APPROVED	
89	RFI#290	CW South Elev. of Gym	1/27/2025	2443.74	0.00	0.00	2443.74	0.00	6	APPROVED	
90	ASI #065	Power to Auditorium Folding Partitions	1/27/2025	7327.39	7327.39	0.00	0.00	0.00	6	APPROVED	
95	RFI #263	Lighting Control for Rm 217B	2/3/2025	1500.71	0.00	0.00	1500.71	0.00	6	APPROVED	
43	RFI #113	Furring and Drywall at server	3/18/2025	3,208.30	3,208.30	0.00	0.00	0.00	6	APPROVED	
67	ASI #44R1	North Wall of B @ Exterior	11/12/2024	4,520.99	0.00	0.00	4,520.99	0.00	6	APPROVED	
83	ASI-055	Enclosure @ FP Pipe, Stair A	1/24/2025	3,445.94	3,445.94	0.00	0.00	0.00	6	APPROVED	
86	RFI #206	Camera Rm Walls - Masonry Portion	1/24/2025	12,188.69	0.00	12,188.69	0.00	0.00	6	APPROVED	
96R1	RFI #370	Insulated Lined Duct @ RTUs	2/10/2025	15,659.34	0.00	0.00	15,659.34	0.00	6	APPROVED	
97R1		Delta - Brackets for Dumbwaiter Shaft	2/10/2025	1,078.59	0.00	1,078.59	0.00	0.00	6	APPROVED	
98		Gym Column Covers	2/18/2025	8,684.13	8,684.13	0.00	0.00	0.00	6	APPROVED	
100	ASI #076	PT and SD at Classrooms	3/3/2025	2,569.27	2,569.27	0.00	0.00	0.00	6	APPROVED	
101		Owner Authorized OT for Electrical Distribution	3/3/2025	14,260.46	14,260.46	0.00	0.00	0.00	6	APPROVED	
102	RFI #374	Water Cooler Power-1	3/3/2025	2,525.07	0.00	0.00	2,525.07	0.00	6	APPROVED	
104		Gym Traverse Wall	3/3/2025	16,168.23	16,168.23	0.00	0.00	0.00	6	APPROVED	
107	RFI #361	RFI#361 - H.Carr Cafe Ceiling Height @ Severy	3/16/2025	\$ 14,126.94	0.00	\$ 14,126.94	\$ 0.00	0.00	6	APPROVED	
115		Sod in Lieu of Seed @ Sports Field	3/20/2025	\$ 19,108.84	\$ 19,108.84	0.00	0.00	0.00	6	APPROVED	\$ 176,245.42

	VOID										
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PCO	PR/CE#	Description	Date Submitted by CM	PCO Amount	Owner Requested Change (ORC)	Unforeseen Condition (UC)	Errors & Omissions (E&O)	Bid Item (BI)	Change Order	Change Order Approved /Draft Pending /	CO TOTAL
23R1	CE #031	CE #031 - RFI #128 Brace Frames @Building B. Stair A & B	5/1/2024	34,463.65	0.00	34,463.65	0.00	0.00	7	APPROVED	
27	PR-004	Electrical utility revisions	5/16/2024	-5,350.12	-5,350.12	0.00	0.00	-5,350.12	7	APPROVED	
71	ASI#057	Projectors @ Library	12/3/2024	5,932.73	0.00	5,932.73	0.00	0.00	7	APPROVED	
77R1		Owner Office Trailer Credit	12/10/2024	-19,800.00	0.00	0.00	0.00	-19,800.00	7	APPROVED	
105		Boston Kiln at Art Room	4/1/2025	9,103.53	9,103.53	0.00	0.00	0.00	7	APPROVED	
106R1		Wheel Chair lift - Garaventa	3/6/2025	21,890.01	21,890.01	0.00	0.00	0.00	7	APPROVED	
119	CE #144	Reduced Height of Walnut Park Ramp Foundation Walls	3/28/2025	-11,220.00	0.00	-11,220.00	0.00	-11,220.00	7	APPROVED	
123	ASI-082	Storefront at Auditorium Lobby	4/7/2025	55,192.84	55,192.84	0.00	0.00	0.00	7	APPROVED	
125	125	Walnut Park Repave	5/20/2025	192,652.81	192,652.81	0.00	0.00	0.00	7	APPROVED	
128		Additional Ledge Quantities	5/28/2025	0.00	22,300.00	0.00	0.00	0.00	7	APPROVED	\$313,598.16
21	PR #003	Fencing at lightwell	4/29/2024	5,982.25	0.00	0.00	0.00	0.00	8	APPROVED	
99	PR#12	Counters @ Cafeteria		21,077.95	21,077.95	0.00	0.00	0.00	8	APPROVED	
134		Improvements @ North Entry, Bldg. A		16,425.89	0.00	16,425.89	0.00	0.00	8	APPROVED	
136	ASI#089	Ex.-Transom	6/30/2025	2,726.50	0.00	0.00	2,726.50	0.00	8	APPROVED	
137		Stone Drainage Trench @ Playground		4,867.68	0.00	4,867.68	0.00	0.00	8	APPROVED	
19	ASI-018	Stair A Hatch Roof Ladder Alterations			0.00	0.00	0.00	0.00		DRAFT	\$0.00
36	PR-007	Basement Ceilings and Light Fixtures			0.00	0.00	0.00	0.00		DRAFT	\$0.00
40		Kitchen Wall Select Demo	3/18/2025	17,633.71	0.00	17,633.71	0.00	0.00		DRAFT	\$0.00
42R1		EMD Fire Service Location Change	8/13/2024	5,148.11	0.00	0.00	0.00	0.00		Pending - In review	\$0.00
44	ASI #038	Auditorium Soffits			0.00	0.00	0.00	0.00		DRAFT	\$0.00
45	PR #06R1	P-3 Sinks and soap dispensers			0.00	0.00	0.00	0.00		DRAFT	\$0.00
46R1	RFI #265	Existing handicapped ramp modifications	8/19/2024	6,643.29	0.00	0.00	0.00	0.00		To be repriced	\$0.00
48		Roman Iron Bollards Under Protest	8/20/2024	11,352.84	0.00	0.00	0.00	0.00		PROTESTED	\$0.00
52	PR #10	Soffit at Mural			0.00	0.00	0.00	0.00		DRAFT	\$0.00
54	ASI-046	Kiln Ductwork at Art Room	9/26/2024	10,981.57	0.00	10,981.57	0.00	0.00		In review	\$0.00
56		Annese Work Under Protest - Speaker Boxes Surface Mounted Speakers for Bldg. B & C vs.	1/4/1900	8/27/1911	0.00	0.00	0.00	0.00		PROTESTED	\$0.00
61		Structural Steel changes @ RTU 7			0.00	0.00	0.00	0.00		DRAFT	\$0.00
64		Enlarge dumbwaiter shaft Part A - demolition			0.00	0.00	0.00	0.00		DRAFT	\$0.00
69		Stair Riser Wood Wedges			0.00	0.00	0.00	0.00		DRAFT	\$0.00
70R1	ASI#053R1	Library Modifications		9,630.51	0.00	0.00	0.00	0.00		To be repriced	\$0.00
71	ASI#057	Projectors @ Library	12/3/2024	5,932.73	0.00	5,932.73	0.00	0.00		In review	\$0.00
72	ASI#056R1	Revised Grading at HC Stalls			0.00	0.00	0.00	0.00		DRAFT	\$0.00
74	RFI#323	EMD - Changes to Electric Rm 237A	12/10/2024	7,674.86	0.00	0.00	0.00	0.00		In review	\$0.00
75	RFI#245	EMD - Rework Sprinkler Piping for Kit. Exhaust	12/10/2024	1,039.61	0.00	0.00	0.00	0.00		In review	\$0.00
77		Credit Field Trailers	3/29/2025	-4,522.25	0.00	0.00	0.00	-4,522.25		DRAFT	\$0.00
81R1	ASI-058R1	Add Framing & Drywall at Select Loc	3/18/2025	35,230.82	0.00	35,230.82	0.00	0.00		DRAFT	\$0.00
82		Mics. Gyp. Bd. T & M Work			0.00	0.00	0.00	0.00		DRAFT	\$0.00
84		Camera Rm Wall Demo Portion			0.00	0.00	0.00	0.00		DRAFT	\$0.00
85	RFI #206	Camera Rm Walls @ Auditorium - Frame & Drywall Portion			0.00	0.00	0.00	0.00		DRAFT	\$0.00
87		Rm 126 Sprinkler Main Soffit			0.00	0.00	0.00	0.00		DRAFT	\$0.00
91	RFI 211	FP Chase Required - RM 324			0.00	0.00	0.00	0.00		DRAFT	\$0.00
92	PR-011	Refinishing Ceramic Tile			0.00	0.00	0.00	0.00		DRAFT	\$0.00
93		ASI#068 Delete BDA System from the Project	3/28/2025	-47,986.00	0.00	0.00	0.00	0.00		In review	\$0.00
94	ASI#051	Added Top Cat Units	2/3/2025	8,432.71	8,432.71	0.00	0.00	0.00		To be repriced	\$0.00

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PCO	PR/CE#	Description	Date Submitted by CM	PCO Amount	Owner Requested Change (ORC)	Unforeseen Condition (UC)	Errors & Omissions (E&O)	Bid Item (BI)	Change Order	Change Order Approved /Draft Pending /	COTOTAL
99	PR#12	Counters @ Cafeteria		21,077.95	21,077.95	0.00	0.00	0.00	7	NEXT	\$0.00
100	ASI #076	PT and SD at Classrooms								DRAFT	\$0.00
103	RFI #373	Power to VRF's	3/3/2025	1,356.13	0.00	0.00	1,356.13	0.00		Denied	\$0.00
105		Boston Kiln at Art Room	4/1/2025	9,103.53	0.00	0.00	0.00	0.00		DRAFT	\$0.00
106		Wheel Chair lift - Garaventa			0.00	0.00	0.00	0.00		To be repriced	\$0.00
108		Summary of All Door, Frame & hardware Changes			0.00	0.00	0.00	0.00		DRAFT	\$0.00
109	ASIH053R3	Frame & Drywall @ North Wall Of Library			0.00	0.00	0.00	0.00		DRAFT	\$0.00
110		ACT Framing for Sloped Ceilings			0.00	0.00	0.00	0.00		DRAFT	\$0.00
111	ASI #033	Kitchen Wall Select Demo - Demolition Portion			0.00	0.00	0.00	0.00		DRAFT	\$0.00
112		Back Cut Bluestone Treads @ Walnut Pk Lobby			0.00	0.00	0.00	0.00		DRAFT	\$0.00
113	ASI#078 -	Existing Railing Modifications			0.00	0.00	0.00	0.00		DRAFT	\$0.00
114		Balance of Tape & Finish - ASI-058R1 Drywall at Select Locations		32,464.32	0.00	0.00	0.00	0.00		DRAFT	\$0.00
116		Delete Metal Coping at Areaway Concrete Wall	3/29/2025	-1,353.82	0.00	0.00	0.00	0.00		DRAFT	\$0.00
117		Credit to Delete Painting of Kitchen Area Tile	4/1/2025	-3,000.00	0.00	0.00	0.00	0.00		DRAFT	\$0.00
118		Add ACS Radio Antenna for NFD	3/27/2025	26,822.70	0.00	0.00	0.00	0.00		DRAFT	\$0.00
122		ASI-069_Finish Revisions	4/1/2025	0.00	0.00	0.00	0.00	0.00		DRAFT	\$0.00
123	ASI-082	_Storefront at Auditorium Lobby	4/7/2025	55,192.84	0.00	0.00	0.00	0.00		DRAFT	\$0.00
124		Break Metal at EIFS & ACM joint	5/12/2025	3,890.00	0.00	0.00	3,890.00	0.00		DRAFT	\$0.00
126		Skim & Paint Cafe Beam Bottoms			0.00	0.00	0.00	0.00		DRAFT	\$0.00
127		Additional Ledge Quantities			0.00	0.00	0.00	0.00		DRAFT	\$0.00
129		Added Gyp Ceiling @ Elevator Machine Rm			0.00	0.00	0.00	0.00		DRAFT	\$0.00
130	ASI #095	Exit Signs @ Building B			0.00	0.00	0.00	0.00		DRAFT	\$0.00
131	RFI #423	Missing Electric Water Heater EH-1			0.00	0.00	0.00	0.00		DRAFT	\$0.00
132	ASI-085	Rated CLG at Stair D & E			0.00	0.00	0.00	0.00		DRAFT	\$0.00
133	ASIH071	Transfer Grilles @ Stage Doors			0.00	0.00	0.00	0.00		DRAFT	\$0.00
134		Improvements @ North Entry, Bldg. A			0.00	0.00	0.00	0.00		DRAFT	\$0.00
135	RFI#427	Access Panel @ Kitchen			0.00	0.00	0.00	0.00		DRAFT	\$0.00
138		Rework Installed Durock & Trim @ Murals			0.00	0.00	0.00	0.00		DRAFT	\$0.00
139	ASIH090R1	Revisions to Walnut Park Repave			0.00	0.00	0.00	0.00		DRAFT	\$0.00
140		Prep & Carpet Vert. Walls @ Auditorium			0.00	0.00	0.00	0.00		DRAFT	\$0.00
140		Reverse Main Stage Drapery Pulley			0.00	0.00	0.00	0.00		DRAFT	\$0.00
1		Added Builder's Risk Premium for Existing Structures	1/4/2024	70,822.42	0.00	0.00	0.00	0.00	X	VOID	\$0.00
3		RFI #040 Floor Tile Demolition	3/15/2024	83,566.60	0.00	0.00	0.00	0.00	X	VOID	\$0.00
3R1		RFI #040 Floor Tile Demolition	5/2/2024	30,156.84	0.00	0.00	0.00	0.00	X	VOID	\$0.00
4		ACM Fireproofing @ Auditorium	2/2/2024	256,044.00	0.00	0.00	0.00	0.00	X	VOID	\$0.00
5	CCD #001	Door EX-5.3 Revisions			0.00	0.00	0.00	0.00		DRAFT	\$0.00
7	CE #010	CCD#003 GWB Soffit - Room 322	3/19/2024	1,924.74	0.00	0.00	1,924.74	0.00	X	VOID	\$0.00
8	PR #001R2	PR#001R2 - Security & Access Control Changes	4/29/2024	2,007.56	2,007.56	0.00	0.00	0.00	X	VOID	\$0.00
10	CE #14	ASI#014 Electrical Revisions @ AHU-10	3/19/2024	30,260.61	0.00	0.00	0.00	0.00	X	VOID	\$0.00
12	PR#002	PR#002 - Various Data Changes	3/19/2024	30,934.86	0.00	0.00	0.00	0.00	X	VOID	\$0.00
13	CE #017	Tapered Insulation @ Bldg. B and C Roofs	3/14/2024	102,219.34	0.00	0.00	0.00	0.00	X	VOID	\$0.00
16		ASI #016 - SF-3 to Alum Window	3/26/2024	2,813.57	0.00	0.00	0.00	0.00	X	VOID	\$0.00
21	PR #003	Fencing at lightwell	4/29/2024	5,982.25	0.00	0.00	0.00	0.00		ON HOLD	0.00
22		Bldg. B 2nd Roof Layer Demo & Dispose	5/2/2024	86,639.30	0.00	0.00	0.00	0.00	x	VOID	\$0.00
22R2		Bldg. B 2nd Roof Layer Demo & Dispose	5/2/2024	86,639.30	0.00	0.00	0.00	0.00	x	VOID	\$0.00

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23	CE #031	CE #031 - RFI #128 Brace Frames @Building B. Stair A & B	5/1/2024	72,620.32	0.00	72,620.32	0.00	0.00		To be repriced	\$0.00
25	PR #005R1	Porous parking	5/22/2024	258,087.00	0.00	0.00	0.00	0.00	x	VOID	\$0.00
25R1	PR #005R1	Porous parking	5/13/2024	298,134.00	0.00	0.00	0.00	0.00	x	VOID	\$0.00
25R2	PR #005R1	Porous parking add nosie exceedance	5/13/2024	298,134.00	0.00	0.00	0.00	0.00	x	VOID	\$0.00
26		Change kingspan panels from clear to painted finish	5/14/2024	3,254.17	0.00	0.00	0.00	0.00	x	VOID	\$0.00
28	RFI 141	Added steel per RFI 141	6/3/2024	4,276.21	0.00	4,276.21	0.00	0.00	x	VOID	\$0.00
28R1	RFI 141	Added steel per RFI 141	6/3/2024	3,840.25	0.00	4,276.21	0.00	0.00	x	VOID	\$0.00
31	CE #039	ACM foundation mastic @ B & C retaining walls & ramps	6/2/2024	\$51,359.14	0.00	0.00	0.00	0.00	x	VOID	\$0.00
33		Fill Ledge Removal Irregularities			0.00	0.00	0.00	0.00	x	VOID	\$0.00
34	RFI#183	Generator Conduit & Wire	6/26/2024	13,673.59	0.00	0.00	13,673.59	0.00	x	VOID	\$0.00
34R1	RFI#182	Adding conduits for ATS-OS	1/0/1900	0.00	0.00	0.00	0.00	0.00	x	VOID	\$0.00
42		EMD Fire Service Location Change	8/13/2024	10,295.16	0.00	0.00	0.00	0.00	x	VOID	\$0.00
46	RFI #265	Existing handicapped ramp modifications			0.00	0.00	0.00	0.00	x	VOID	\$0.00
50		Plywood Filler for Stair Risers			0.00	0.00	0.00	0.00	x	VOID	\$0.00
51		Surface Mounted Speakers for Bldg. B & C vs. Rece	10/17/2024	4,257.89	0.00	0.00	0.00	0.00	x	VOID	\$0.00
55		Powerwash Building B&C	10/22/2024	14,405.86	0.00	0.00	0.00	0.00	x	VOID	\$0.00
55R2		Power Wash Balance of B & C Buildings	10/7/2024	14,405.86	0.00	0.00	0.00	0.00	x	VOID	\$0.00
57	RFI #307	Kitchen Poke thru Box-1	10/22/2024	\$1,133.56	0.00	0.00	0.00	0.00	x	VOID	\$0.00
58	RFI #317	Handi-Cap Door Opener and Buttons	10/22/2024	\$3,026.27	0.00	0.00	0.00	0.00	x	VOID	\$0.00
63		Credit Brick Replacement	10/22/2024	-\$10,432.16	0.00	0.00	0.00	0.00	x	VOID	\$0.00
70	ASI#053	Library Modifications			0.00	0.00	0.00	0.00	x	VOID	\$0.00
77		Credit Field Trailers	3/29/2025	-4,522.25	0.00	0.00	0.00	-4,522.25	x	DRAFT	\$0.00
79	ASI#062	Playground Grade Changes	1/10/2025	22,009.03	0.00	0.00	0.00	0.00	x	VOID	\$0.00
81	ASI-058R1	Add Framing & Drywall at Select Loc			0.00	0.00	0.00	0.00	x	VOID	\$0.00
106		Wheel Chair lift - Garaventa			0.00	0.00	0.00	0.00	x	VOID	\$0.00
120	ASI#061	Remove 2 Outlets @ Severy	4/1/2025	0.00	0.00	0.00	0.00	0.00	x	VOID	
121	ASI#045	Revised Ductwork @ Gym	4/1/2025	0.00	0.00	0.00	0.00	0.00	x	VOID	
125		Limestone Repairs		0.00	0.00	0.00	0.00	0.00	x	VOID	
127		Additional Ledge Quantities		0.00	0.00	0.00	0.00	0.00	x	VOID	
TOTAL		Change Orders #1 - #6 plus additional known exposure		\$1,204,750.24	\$395,199.62	\$566,095.97	\$99,889.41	-\$40,892.37			\$975,448.49
		Percentage of PCO vs Base Contract amount		2.90%	0.95%	1.36%	0.24%	0.00%			
			CO #	Date	Amount						
			1	4/2024	\$43,865.25						
			2	6/2024	\$301,640.62						
			3	9/16/2024	\$69,487.96						
			4	12/4/2024	\$32,463.64						
			5	12/4/2024	\$38,147.44						
			6	1/21/25	\$176,245.43						
			7	7/2/25	\$313,598.16						
			TOTAL		\$975,448.50						