



LINCOLN ELIOT ELEMENTARY SCHOOL

May 20, 2025

Newton, MA Monthly Project Update Report

April 2025



FS/SD	DD	CD	Bidding	Construction	Closeout
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EXECUTIVE SUMMARY

Lincoln-Eliot project report for the month of **April 2025**

Site Work: Playground and landscaping site walls, sidewalks and curb work are ongoing. Playground rubber surfacing commenced. Light pole base and fence posts installation are ongoing. Walnut Park entrance ramp is in progress. Installing galvanize site rails.

Building A: MEP above ceiling and MEP finishes nearing completion. ACT install ongoing and nearing completion. The installation of the gym floor has commenced. The finished carpentry phase in the lobby and library is now underway. The installation of the doors and hardware is in progress. Final painting has commenced.

Building B: ACT ceilings are done on all three floors. Resilient flooring installation and vinyl wall base installation is nearing completion. Door and hardware installation has started. Plumbing and HVAC finishing work is ongoing on all floors. Start-up, testing, and balancing of the RTUs and VRFs have begun. Painting to begin on stairwells A and B. Room signage installation to commence.

Building C (Cafeteria, Auditorium and Basement) MEP rough in Basement and Kitchen are ongoing. HVAC and lighting finishes in cafeteria are ongoing. Finished lighting and AV in auditorium commenced. Building and erecting of clouds in the Auditorium has commenced. Installation of kitchen equipment to start. Painting of ceilings/walls at auditorium and stage nearing completion.

Engineers/Architect have been onsite reviewing both interior and exterior structure. UTS is onsite when needed for concrete and rebar inspections. Final electrical and elevator inspections will take place at month end.

Anticipated Substantial Completion is now August 01, 2025

TASKS COMPLETED THIS MONTHAdministrative Activities

04/02/25	Weekly OAC construction meeting
04/09/25	Weekly OAC construction meeting
04/15/25	Community Update Flier
04/16/25	Weekly OAC construction meeting
04/23/25	Weekly OAC construction meeting
04/30/25	Weekly OAC construction meeting

Construction Activities:

- Electrical, Mechanical, Plumbing and Fire Protection rough ongoing
- Ceiling grids install ongoing in Building C
- HVAC RTU and VRF piping ongoing
- Testing & Adjustment – Plumbing
- Plumbing Finishes are nearing completion in Building A
- Food Service Equipment Install/Connections – Bldg C – 1st Flr ongoing
- Building of clouds in the Auditorium is completed
- Finish painting at B3, B2 and B1 is nearing completion
- Floor Prep and Resilient Floor install at Part B completed
- Doors & Hardware – Bldg A – Library, Lobby and Gym

TASKS PLANNED FOR NEXT MONTHAdministrative Activities

05/07/25	Weekly OAC construction meeting
05/14/25	Weekly OAC construction meeting
05/19/25	Community Update Flier
05/21/25	Weekly OAC construction meeting
05/28/25	Weekly OAC construction meeting

Preliminary Milestone Schedule for May

- 05/14/25 Seal Concrete & Install Finish Floor - Bldg C - 2nd Floor - Auditorium
- 05/16/25 Basketball Hoop / Foundation - Sports Court
- 05/16/25 Food Service Equipment Install/Connections - Bldg C - 1st Floor - Kitchen
- 05/16/25 Final Adjustments - Elevator
- 05/19/25 Auditorium Chairs - Bldg C - 2nd Floor - Auditorium
- 05/21/25 Bituminous at Sports Court
- 05/21/25 Carpet - Bldg A - Library
- 05/23/25 ACT Tile - Bldg C - 2nd Floor
- 05/23/25 Finish Paint - Bldg A - Library
- 05/23/25 Gym Flooring - Bldg A - Gym
- 05/23/25 Equipment Start-Up/Testing - Bldg C - HVAC - RTUs #7, 8, 9, 10
- 05/23/25 Porous Pavement - Parking Areas
- 05/24/25 Install Light Pole Bases East Side
- 05/24/25 Wheelchair Lift Framing
- 05/28/25 Concrete Ramps/Sidewalks - North Entry
- 05/30/25 Metal Panels
- 05/30/25 Replace Portions & Refinish Wood Stage Flooring
- 05/30/25 Data Finish - Bldg C - Basement
- 05/30/25 Prime and Finish Paint complete

PROJECT BUDGET (attachments)

- Total Project Budget Status Report
 - AST additional services for Playground and Walnut Park included (\$15,700)
 - Allowance for Reimbursables and Other Services restored to full amount for AST additional services and Air Infiltration Testing (\$22,400)
 - Transfer of funds from FFE to IT (\$19,603)
- Cash Flow Diagrams
- Change Order Log

CONSTRUCTION PHOTOS



Library

04/24/25



Lobby sitting area

04/29/25



Lighting

04/29/25



Exterior Rail

04/28/25



Auditorium

04/30/25



RTUs

04/30/25



Gymnasium

04/30/25



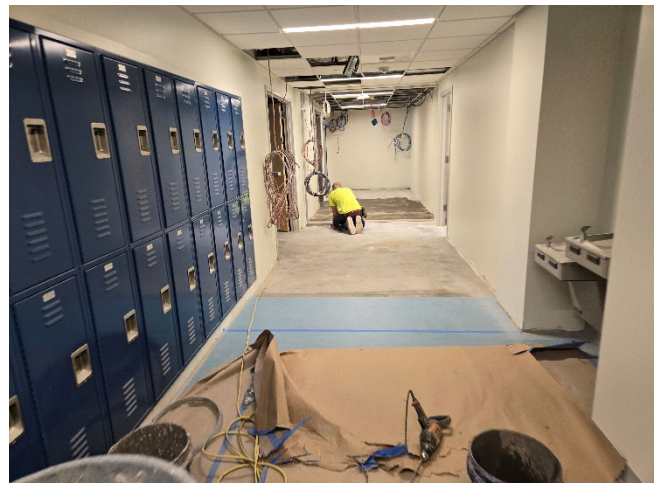
Walnut Streetside

04/30/25



Formwork

04/30/25



Resilient Flooring

04/30/25



Walkway/Parking lot

04/30/25



Playground

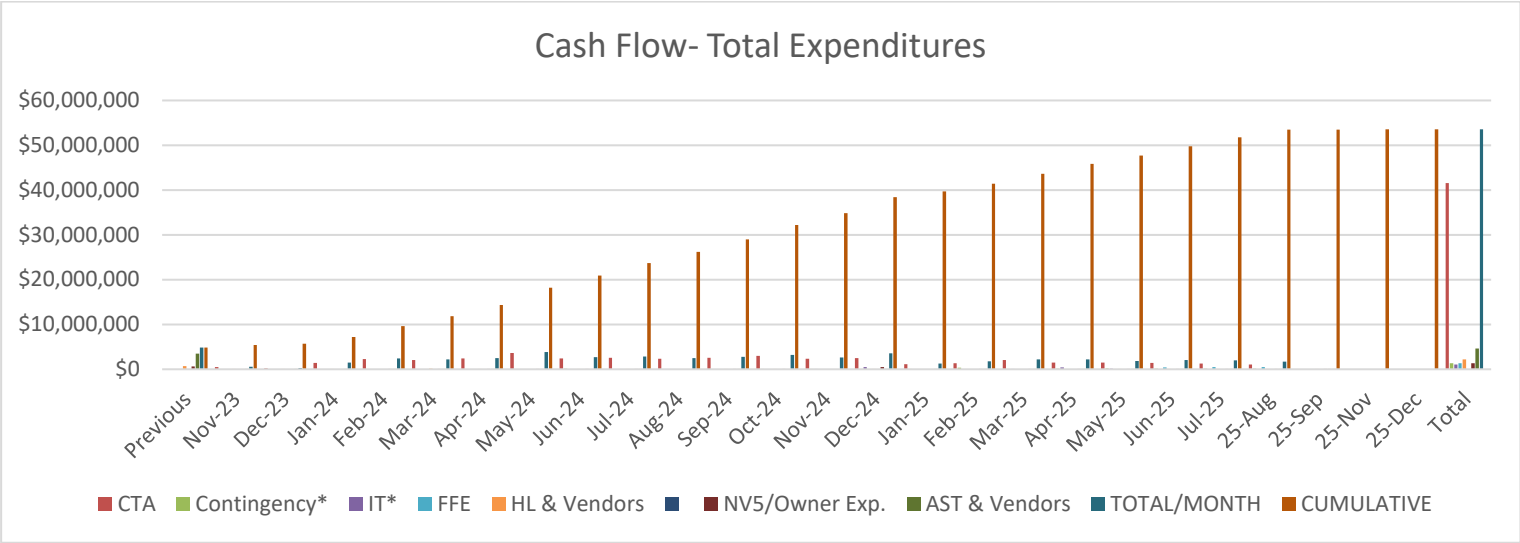
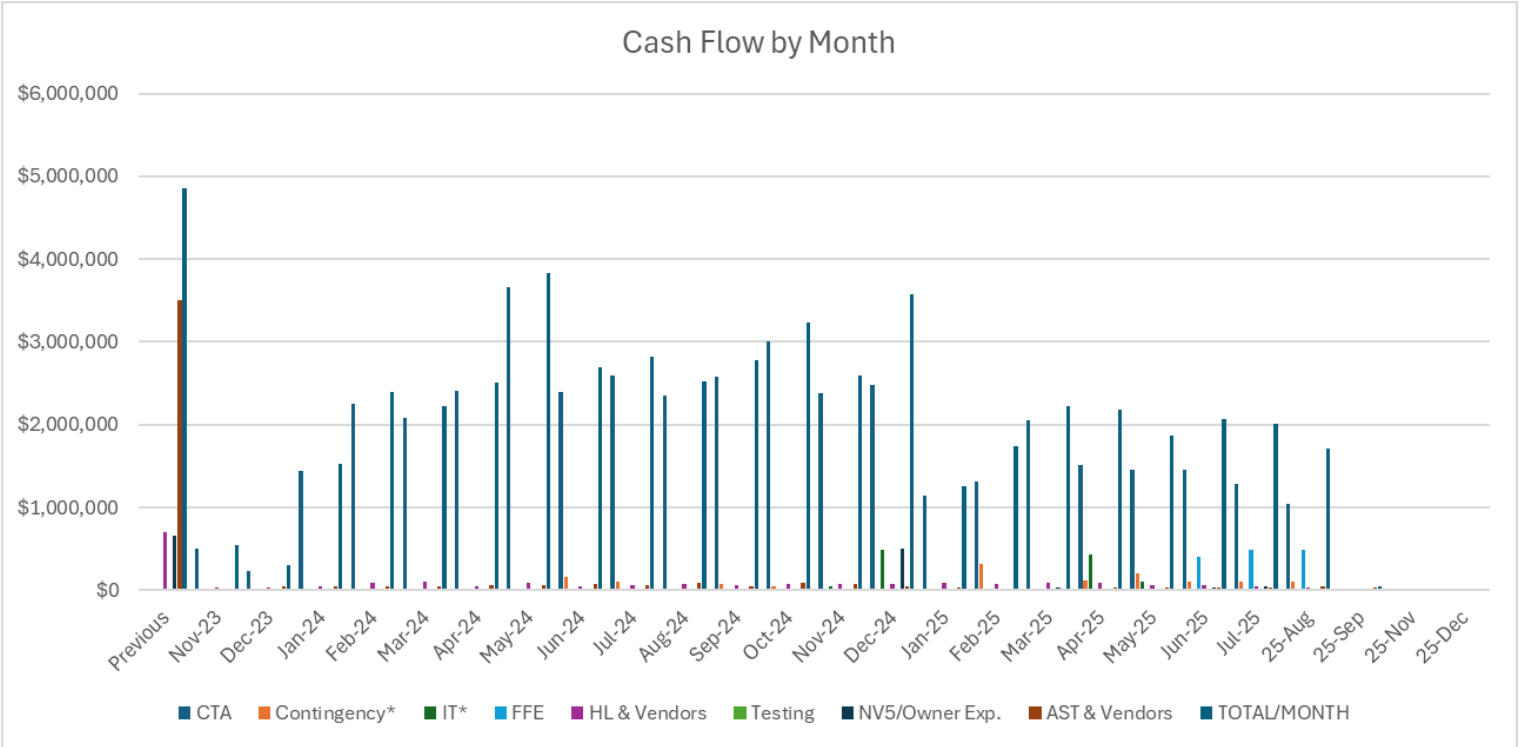
04/30/25

PROJECT BUDGET

Item	Description	(Bud. Adj. Tab)			(Com. Cost tab)		(Invoice Tab)	
		BUDGET			COST		CASH FLOW	
		10/27 Approved	Authorized Changes	Approved Budget	Committed Costs	Expenditures to Date	Balance To Spend	
Blank								
C Detail	Construction - LE	\$41,500,000	\$84,000	\$41,584,000	\$41,584,000	\$36,348,792	\$5,235,208	
Hide	Owner's Changes (NFD)		\$239,328	\$239,328	\$239,328	\$0	\$239,328	
Hide	Change Orders		\$661,851	\$661,851	\$661,851	\$460,465	\$201,386	
Subtotal	Subtotal	\$41,500,000	\$985,179	\$42,485,179	\$42,485,179	\$36,809,257	\$5,675,922	
Blank	Shaded cell denotes completed work							
Title	30 Architectural & Engineering							
Details	Designer - Basic Services - Ed Plan/ Original Contract	\$160,200	\$0	\$160,200	\$160,200	\$160,200	\$0	
Details	Designer - Basic Services - LE	\$844,000	\$0	\$844,000	\$844,000	\$844,000	\$0	
Details	Designer - Feasibility Allowances - Traffic Study- LE	\$27,280	\$0	\$27,280	\$27,280	\$27,280	\$0	
Details	Designer - Feasibility Allowances - Geotechnical- LE	\$10,505	\$0	\$10,505	\$10,505	\$10,505	\$0	
Details	Designer - Feasibility Allowances - Site Survey- LE	\$25,608	\$0	\$25,608	\$25,608	\$25,608	\$0	
Details	Designer - Feasibility Allowances - Haz Mat Testing LE	\$1,210	\$0	\$1,210	\$1,210	\$1,210	\$0	
Details	Designer - Design Development - LE	\$480,000	\$0	\$480,000	\$480,000	\$480,000	\$0	
Details	Designer - Construction Document - LE	\$1,280,000	\$0	\$1,280,000	\$1,280,000	\$1,280,000	\$0	
Details	Designer - Bidding - LE	\$160,000	\$0	\$160,000	\$160,000	\$160,000	\$0	
Details	Designer - Construction Administration / Closeout - LE	\$800,000	\$0	\$800,000	\$800,000	\$708,000	\$92,000	
Details	ES #10 Designer - Theater Feasibility Study - LE	\$44,375	\$0	\$44,375	\$44,375	\$44,375	\$0	
Details	ES# 11 Geotechnical	\$25,995	\$0	\$25,995	\$25,995	\$25,995	\$0	
Details	ES#12 Traffic Study	\$22,000	\$0	\$22,000	\$22,000	\$22,000	\$0	
Details	ES# 13 UEC Hazardous Materials	\$21,800	\$0	\$21,800	\$21,800	\$21,800	\$0	
Details	ES #14 Tree and Utility Site Survey Update	\$13,200	\$0	\$13,200	\$13,200	\$13,200	\$0	
Details	ES #15 Geotech for Bedrock	\$23,000	\$0	\$23,000	\$23,000	\$23,000	\$0	
Details	ES #16 Transportation Design	\$56,100	\$0	\$56,100	\$56,100	\$50,490	\$5,610	
Details	ES #17 - FF&E Design	\$125,400	\$0	\$125,400	\$125,400	\$95,700	\$29,700	
Details	ES #18 Auditorium design	\$310,000	\$0	\$310,000	\$310,000	\$305,350	\$4,650	
Details	ES #19 AV Design	\$36,850	\$0	\$36,850	\$36,850	\$23,980	\$12,870	
Details	ES #20 GGD Technology Design	\$38,800	\$0	\$38,800	\$38,800	\$5,044	\$33,756	
Details	ES #21 Signage and Graphics	\$38,500	\$0	\$38,500	\$38,500	\$36,575	\$1,925	
Details	ES #22 Site Survey Update	\$7,800	\$0	\$7,800	\$7,800	\$7,800	\$0	
Details	ES #23 Structural Investigation	\$18,700	\$0	\$18,700	\$18,700	\$11,366	\$7,334	
Details	ES #24 Well Irrigation	\$23,716	\$0	\$23,716	\$23,716	\$23,716	\$0	
Details	Code Red Interim code review	\$7,500	\$0	\$7,500	\$7,500	\$7,500	\$0	
Details	ALLOWANCE Artist Mural	\$50,000	\$0	\$50,000	\$50,000	\$8,696	\$41,304	
Details	ALLOWANCE Printing (Over the Minimum)	\$10,000	\$0	\$10,000	\$10,000	\$4,600	\$5,400	
Details	ES #25 Geotechnical monitoring	\$11,000	\$0	\$11,000	\$9,130	\$9,130	\$1,870	
Details	ES #26 Playground Regrading	\$0	\$4,400	\$4,400	\$4,400	\$0	\$4,400	
Details	ES #27 - WQalnut Park Road Work	\$0	\$11,300	\$11,300	\$11,300	\$0	\$11,300	
Subtotal	Subtotal	\$4,673,539	\$15,700	\$4,689,239	\$4,687,369	\$4,437,120	\$252,119	
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Title	40 Administrative Costs							
Details	Owner's Project Manager Services	\$237,962	\$0	\$237,962	\$237,962	\$237,962	\$0	
Details	Owner's Project Manager Services - LE DD - Closeout	\$1,609,095	\$0	\$1,609,095	\$1,609,095	\$1,361,184	\$247,912	
Details	ALLOWANCE Extra Services	\$50,000	(\$50,000)	\$0	\$0	\$0	\$0	
Details	ALLOWANCE Reimbursable & Other Services Costs (Lord)	\$50,000	\$0	\$50,000	\$28,423	\$28,423	\$21,577	
Details	OPM Cost Estimator / Document Review	\$45,100	\$0	\$45,100	\$45,100	\$45,100	\$0	
Details	Commissioning Agent - MEP & Envelop (NV5)	\$77,640	\$24,490	\$102,130	\$102,130	\$47,500	\$54,630	
Details	LIRO ESTIMATE Construction Testing	\$100,000	(\$20,000)	\$80,000	\$80,000	\$68,772	\$11,228	
Details	ALLOWANCE Other Administrative Costs - Advertising Costs - LE	\$5,000	\$0	\$5,000	\$1,275	\$1,275	\$3,725	
Details	Other Project Costs -Contaminated Soils removal	\$306,894	\$0	\$306,894	\$306,894	\$306,894	\$0	
Hide	ES #06 GZA Vibration and pre-construction surveys	\$97,240	\$0	\$97,240	\$97,240	\$60,950	\$36,290	
Hide	Plan Review Services	\$12,778	\$0	\$12,778	\$12,788	\$12,788	\$0	
Hide	UEC monitoring costs (moved from construction budget)	\$33,000	\$4,705	\$37,705	\$37,705	\$37,705	\$0	
Hide	ALLOWANCE Utility Fees	\$10,000	\$6,825	\$16,825	\$16,825	\$16,825	\$0	
Hide	Code Red Code FD Review	\$11,550	\$0	\$11,550	\$11,550	\$11,550	\$0	
Hide	ALLOWANCE Electric Co. Fee	\$10,000	\$17,945	\$27,945	\$27,945	\$27,945	\$0	
Hide	ALLOWANCE Moving Cost	\$40,000	\$16,448	\$56,448	\$0	\$0	\$56,448	
Hide	Playground Equipment	\$527,000	(\$20,000)	\$507,000	\$507,000	\$488,737	\$18,263	
Details	ALLOWANCE Printing	\$12,500	\$515	\$13,015	\$13,015	\$12,918	\$97	
Hide	UST/Oil Tank removal/Soil Removal/ fencing	\$356,093	\$0	\$356,093	\$356,093	\$356,093	\$0	
Subtotal	Subtotal	\$3,591,852	(\$19,073)	\$3,572,780	\$3,491,040	\$3,122,620	\$450,169	
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Title	50 Furniture, Fixtures and Equipment							
Details	Technology - LE	\$1,050,000	\$19,603	\$1,069,603	\$1,069,503	\$1,069,503	\$100	
Details	Furniture, Fixtures and Equipment - LE	\$1,400,000	-\$19,603	\$1,380,397	\$890,390	\$890,390	\$490,007	
Subtotal	Subtotal	\$2,450,000	\$0	\$2,450,000	\$1,959,893	\$1,959,893	\$490,107	
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Title	Project Sub-Total	\$52,215,391	\$981,807	\$53,197,198	\$52,623,481	\$46,328,880	\$6,868,317	
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Title	70 Project Contingency							
Cont	Construction Contingency (Hard Cost) - Mayor's Contingency	\$2,260,000	-\$981,807	\$1,278,193			\$1,278,193	
Cont	Owner's Contingency (Soft Cost) - City Council Contingency	\$415,000		\$415,000			\$415,000	
Subtotal	Subtotal	\$2,675,000	-\$981,807	\$1,693,193			\$1,693,193	
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TOTAL	Project Total	\$54,890,391	-\$1	\$54,890,391	\$52,623,481	\$46,328,880	\$8,561,510	
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PROJECTED CASH FLOW

Month	CTA	Contingency*	IT*	FFE	HL & Vendors	Testing	NV5/Owner Exp.	AST & Vendors	TOTAL/MONTH	CUMULATIVE
Previous					\$700,631		\$662,987	\$3,499,884	\$4,863,502	\$4,863,502
Nov-23	\$506,842				\$26,110			\$12,000	\$544,952	\$5,408,454
Dec-23	\$233,395				\$27,220			\$40,000	\$300,615	\$5,709,069
Jan-24	\$1,437,690				\$46,398			\$40,000	\$1,524,088	\$7,233,157
Feb-24	\$2,247,121				\$95,337	\$1,139	\$9,460	\$40,000	\$2,393,056	\$9,626,213
Mar-24	\$2,076,408				\$101,053	\$0	\$6,453	\$40,000	\$2,223,913	\$11,850,127
Apr-24	\$2,402,413				\$49,450	\$0	\$838	\$60,064	\$2,512,764	\$14,362,891
May-24	\$3,666,274				\$91,430	\$6,741	\$5,900	\$60,760	\$3,831,104	\$18,193,995
Jun-24	\$2,396,497	\$156,948			\$48,628	\$17,896	\$2,950	\$76,147	\$2,699,066	\$20,893,061
Jul-24	\$2,587,402	\$95,916			\$58,850	\$7,100	\$10,956	\$64,000	\$2,824,224	\$23,717,285
Aug-24	\$2,346,183	\$0			\$79,215	\$10,193	\$0	\$82,236	\$2,517,826	\$26,235,111
Sep-24	\$2,581,300	\$73,666			\$64,410	\$2,925	\$2,950	\$50,896	\$2,776,147	\$29,011,258
Oct-24	\$3,000,388	\$51,617			\$69,343	\$10,700	\$2,950	\$92,418	\$3,227,415	\$32,238,674
Nov-24	\$2,374,950	\$20,490	\$41,152		\$73,617	\$10,675	\$0	\$79,164	\$2,600,048	\$34,838,722
Dec-24	\$2,476,551	\$0	\$487,051		\$67,621	\$3,064	\$501,787	\$38,850	\$3,574,924	\$38,413,646
Jan-25	\$1,135,707	\$9,974			\$82,053	\$1,850	\$0	\$25,650	\$1,255,234	\$39,668,880
Feb-25	\$1,316,914	\$313,155			\$80,921	\$1,260	\$9,509	\$21,000	\$1,742,759	\$41,411,639
Mar-25	\$2,055,490	\$6,531	\$15,895		\$87,429	\$9,535	\$25,423	\$21,000	\$2,221,302	\$43,632,941
Apr-25	\$1,507,791	\$117,544	\$425,405		\$84,657	\$7,194	\$6,705	\$28,345	\$2,177,641	\$45,810,581
May-25	\$1,458,000	\$200,000	\$100,000		\$60,000		\$12,500	\$38,033	\$1,868,533	\$47,679,115
Jun-25	\$1,448,905	\$100,000		\$400,594	\$60,000		\$25,000	\$38,722	\$2,073,221	\$49,752,336
Jul-25	\$1,286,179	\$100,000		\$489,000	\$40,000		\$50,000	\$38,033	\$2,003,212	\$51,755,548
25-Aug	\$1,041,600	\$100,000		\$490,813	\$30,000		\$6,000	\$47,033	\$1,715,446	\$53,470,994
25-Sep					\$17,809		\$1,873	\$32,786	\$52,468	\$53,523,461
25-Nov									\$0	\$53,590,274
25-Dec									\$0	\$53,590,274
Total	\$41,584,000	\$1,345,841	\$1,069,503	\$1,380,407	\$2,171,844	\$90,270	\$1,344,240	\$4,604,169	\$53,590,274	



CHANGE ORDER LOG

VOID											
PENDING											
PCO	PR/CE#	Description	Date Submitted by CM	PCO Amount	Owner Requested Change (ORC)	Unforeseen Condition (UC)	Errors & Omissions (E&O)	Bid Item (BI)	Change Order	Change Order Approved /Draft Pending /	CO TOTAL
2	CE #006	Removal of Existing Paints and Cleaners	3/5/2024	1,415.36	1,415.36	0.00	0.00	0.00	1	APPROVED	
14	CE#018	RFI#010 - Existing Window Louvers	3/19/2024	3,898.47	3,868.47	0.00	0.00	0.00	1	APPROVED	
15	CE #019	ACM Roof Flashing	3/19/2024	38,551.42	0.00	38,551.42	0.00	0.00	1	APPROVED	\$43,865.25
3R2		RFI #040 Floor Tile Demolition	5/2/2024	\$28,961.22	0.00	30,156.84	0.00	0.00	2	APPROVED	
17		B1 Existing Abandoned Conduits & Piping	3/21/2024	\$3,373.78	0.00	3,373.78	0.00	0.00	2	APPROVED	
24		VRF Surge Protection	5/13/2024	\$5,263.80	5,263.80	0.00	0.00	0.00	2	APPROVED	
25R3	PR-005	Porous parking lot ledge removal	5/13/2024	\$234,003.00	0.00	234,003.00	0.00	0.00	2	APPROVED	
28R2	RFI 141	Added steel per RFI 141	6/3/2024	\$2,979.71	0.00	4,276.21	0.00	0.00	2	APPROVED	
29		Down time & extended crews for water mains	6/3/2024	\$8,020.81	0.00	8,020.81	0.00	0.00	2	APPROVED	
30		ASI #023 Changes	6/3/2024	\$4,082.55	0.00	0.00	4,082.55	0.00	2	APPROVED	
31R1		ACM foundation mastic @ B & C retaining walls & ramps	6/4/2024	\$11,032.21	0.00	11,032.21	0.00	0.00	2	APPROVED	
32		Reroute sewer line Jackson school	6/10/2024	\$3,923.54	0.00	\$3,923.54	0.00	0.00	2	APPROVED	\$301,640.62
6	CCD #002	Dumbwaiter Circuit Change	8/9/2024	2,119.51	0.00	0.00	2,119.51	0.00	3	APPROVED	
7R1	CE #010	CCD#003 GWB Soffit - Room 322 & 223	3/19/2024	1,924.74	0.00	0.00	1,924.74	0.00	3	APPROVED	
8R1	PR #001R2	PR#001R2 - Security & Access Control Changes	8/8/2024	-1,166.92	-1,166.92	0.00	0.00	0.00	3	APPROVED	
9	ASI #008	ASI#008 - Extend Roof Screen @ B Bldg	8/9/2024	2,020.71	0.00	2,020.71	0.00	0.00	3	APPROVED	
12R1	PR#002	PR#002 - Various Data Changes	8/8/2024	845.92	845.92	0.00	0.00	0.00	3	APPROVED	
20		Hazardous Material Reconciliation	4/23/2024	-21,850.00	0.00	-21,850.00	0.00	0.00	3	APPROVED	
22R1		Bldg. B 2nd Roof Layer Demo & Dispose	5/22/2024	68,248.55	0.00	68,248.55	0.00	0.00	3	APPROVED	
35	PR-009	Plumbing Scope Room 137	7/1/2024	13,973.84	0.00	0.00	13,973.84	0.00	3	APPROVED	
37	ASI#030	Delete Site Trash Receptacles	7/8/2024	-18,960.00	-18,960.00	0.00	0.00	0.00	3	APPROVED	
39	RFI 230	Plumbing at Ext. Drinking fountain	7/18/2024	9,101.64	0.00	0.00	9,101.64	0.00	3	APPROVED	
49	RFI #265	Existing Handicap Ramp Modification	8/26/2024	13,229.97	13,229.97	0.00	0.00	0.00	3	APPROVED	\$69,487.96
11	RFI#079	Concrete Vault @ Bld. B Sewer & Storm	10/1/2024	2,404.60	0.00	2,404.60	0.00	0.00	4	APPROVED	
18		Enlarge Dumbwaiter Shaft	3/26/2024	11,571.40	0.00	11,571.40	0.00	0.00	4	APPROVED	
34R2	RFI#182	Adding conduits for ATS-OS	6/26/2024	8,041.72	0.00	0.00	8,041.72	0.00	4	APPROVED	
41	ASI #026	Sheetmetal changes (RFI 170 & 201)	8/12/2024	3,637.72	0.00	0.00	3,637.72	0.00	4	APPROVED	
47	PR006.R1	P3 sink revisions	8/19/2024	4,643.53	4,643.53	0.00	0.00	0.00	4	APPROVED	
53		Credit tapered roof insulation/add fully adhered	9/26/2024	-19,532.39	-19,532.39	0.00	0.00	0.00	4	APPROVED	
59		Added Hilti KH-EZ Anchors @ Smoke Hatches, Bldg. C	10/24/2024	4,045.78	0.00	4,045.78	0.00	0.00	4	APPROVED	
60		MDF Room Condensate Relocation	10/25/2024	4,185.01	0.00	0.00	4,185.01	0.00	4	APPROVED	
62		Remove 2 Courses of CMU @ Stage	10/25/2024	3,260.97	0.00	3,260.97	0.00	0.00	4	APPROVED	
65		5 - Gang Key Switch @ Gym	11/12/2024	684.05	684.00	0.00	0.00	0.00	4	APPROVED	
66		Install Roof Sheathing to Receive Roofing @ B/C	11/12/2024	1,471.39	0.00	1,471.39	0.00	0.00	4	APPROVED	\$32,463.64
68	CE 85	Ardex Repairs to Stair Treads	11/19/2024	20,471.25	0.00	20,471.25	0.00	0.00	5	APPROVED	
73		Added Wall Rails @ Ramp Library	12/6/2024	3,427.11	0.00	0.00	3,427.11	0.00	5	APPROVED	
76	ASI#44R1	EPDM @ X9	12/10/2024	3,749.08	3,749.08	0.00	0.00	0.00	5	APPROVED	
78		Library EVSS Exposed Steel	12/12/2024	10,500.00	0.00	0.00	10,500.00	0.00	5	APPROVED	\$38,147.44
079R1	ASI#062	Playground Grade Changes	1/10/2025	9208.24	9519.22	0.00	0.00	0.00	6	APPROVED	
80		Added Window Shade Framing for Ceilings	1/23/2025	28701.33	0.00	28701.33	0.00	0.00	6	APPROVED	
88	RFI#128	Brace Frames @ Bld. B, Stair A & B - Drywall Port	1/24/2025	9519.22	0.00	0.00	9519.22	0.00	6	APPROVED	
89	RFI#290	CW South Elev. of Gym	1/27/2025	2443.74	0.00	0.00	2443.74	0.00	6	APPROVED	
90	ASI #065	Power to Auditorium Folding Partitions	1/27/2025	7327.39	7327.39	0.00	0.00	0.00	6	APPROVED	
95	RFI #263	Lighting Control for Rm 217B	2/3/2025	1500.71	0.00	0.00	1500.71	0.00	6	APPROVED	
43	RFI #113	Furring and Drywall at servery	3/18/2025	3,208.30	3,208.30	0.00	0.00	0.00	6	APPROVED	
67	ASI #44R1	North Wall of B @ Exterior	11/12/2024	4,520.99	0.00	0.00	4,520.99	0.00	6	APPROVED	
83	ASI-055	Enclosure @ FP Pipe, Stair A	1/24/2025	3,445.94	3,445.94	0.00	0.00	0.00	6	APPROVED	
86	RFI #206	Camera Rm Walls - Masonry Portion	1/24/2025	12,188.69	0.00	12,188.69	0.00	0.00	6	APPROVED	
96R1	RFI #370	Insulated Lined Duct @ RTUs	2/10/2025	15,659.34	0.00	0.00	15,659.34	0.00	6	APPROVED	
97R1		Delta - Brackets for Dumbwaiter Shaft	2/10/2025	1,078.59	0.00	1,078.59	0.00	0.00	6	APPROVED	
98		Gym Column Covers	2/18/2025	8,684.13	8,684.13	0.00	0.00	0.00	6	APPROVED	
100	ASI #076	PT and SD at Classrooms	3/3/2025	2,569.27	2,569.27	0.00	0.00	0.00	6	APPROVED	
101		Owner Authorized OT for Electrical Distribution	3/3/2025	14,260.46	14,260.46	0.00	0.00	0.00	6	APPROVED	
102	RFI #374	Water Cooler Power-1	3/3/2025	2,525.07	0.00	0.00	2,525.07	0.00	6	APPROVED	
104		Gym Traverse Wall	3/3/2025	16,168.23	16,168.23	0.00	0.00	0.00	6	APPROVED	
107	RFI #361	RFI#361 - H.Carr Cafe Ceiling Height @ Severy	3/16/2025	\$ 14,126.94	0.00	\$ 14,126.94	\$ 0.00	0.00	6	APPROVED	
115		Sod in Lieu of Seed @ Sports Field	3/20/2025	\$ 19,108.84	\$ 19,108.84	0.00	0.00	0.00	6	APPROVED	\$ 176,245.42
23R1	CE #031	CE #031 - RFI #128 Brace Frames @ Building B, Stair A & B	5/1/2024	34,463.65	0.00	34,463.65	0.00	0.00	7	NEXT	
27	PR-004	Electrical utility revisions	5/16/2024	-5,350.12	-5,350.12	0.00	0.00	-5,350.12	7	NEXT	
99	PR#12	Counters @ Cafeteria		21,077.95	21,077.95	0.00	0.00	0.00	7	NEXT	
105		Boston Kiln at Art Room	4/1/2025	9,103.53	9,103.53	0.00	0.00	0.00	7	NEXT	
119	CE #144	Reduced Height of Walnut Park Ramp Foundation Walls	3/28/2025	-11,220.00	0.00	0.00	0.00	-11,220.00	7	NEXT	
120	ASI#061	Remove 2 Outlets @ Severy	4/1/2025	0.00	0.00	0.00	0.00	0.00	7	NEXT	
121	ASI#045	Revised Ductwork @ Gym	4/1/2025	0.00	0.00	0.00	0.00	0.00	7	NEXT	
123	ASI-082	Storefront at Auditorium Lobby	4/7/2025	55,192.84	55,192.84	0.00	0.00	0.00	7	NEXT	

VOID											
PENDING											
PCO	PR/CE#	Description	Date Submitted by CM	PCO Amount	Owner Requested Change (ORC)	Unforeseen Condition (UC)	Errors & Omissions (E&O)	Bid Item (BI)	Change Order	Change Order Approved /Draft Pending /	CO TOTAL
19	ASI-018	Stair A Hatch Roof Ladder Alterations			0.00	0.00	0.00	0.00		DRAFT	\$0.00
36	PR-007	Basement Ceilings and Light Fixtures			0.00	0.00	0.00	0.00		DRAFT	\$0.00
40		Kitchen Wall Select Demo	3/18/2025	17,633.71	0.00	17,633.71	0.00	0.00		Pending - In review	\$0.00
42R1		EMD Fire Service Location Change	8/13/2024	5,148.11	0.00	0.00	0.00	0.00		Pending - In review	\$0.00
44	ASI #038	Auditorium Soffits			0.00	0.00	0.00	0.00		DRAFT	\$0.00
45	PR #06R1	P-3 Sinks and soap dispensers			0.00	0.00	0.00	0.00		DRAFT	\$0.00
46R1	RFI #265	Existing handicapped ramp modifications	8/19/2024	6,643.29	0.00	0.00	0.00	0.00		To be repriced	\$0.00
48		Roman Iron Bollards Under Protest	8/20/2024	11,352.84	0.00	0.00	0.00	0.00		PROTESTED	\$0.00
52	PR #10	Soffit at Mural			0.00	0.00	0.00	0.00		DRAFT	\$0.00
54	ASI-046	Kiln Ductwork at Art Room	9/26/2024	10,981.57	0.00	10,981.57	0.00	0.00		In review	\$0.00
56		Annese Work Under Protest - Speaker Boxes Surface Mounted Speakers for Bldg. B & C vs.	1/4/1900	8/27/1911	0.00	0.00	0.00	0.00		PROTESTED	\$0.00
61		Structural Steel changes @ RTU 7			0.00	0.00	0.00	0.00		DRAFT	\$0.00
64		Enlarge dumbwaiter shaft Part A - demolition			0.00	0.00	0.00	0.00		DRAFT	\$0.00
69		Stair Riser Wood Wedges			0.00	0.00	0.00	0.00		DRAFT	\$0.00
70R1	ASIH053R1	Library Modifications		9,630.51	0.00	0.00	0.00	0.00		To be repriced	\$0.00
71	ASI#057	Projectors @ Library	12/3/2024	5,932.73	0.00	5,932.73	0.00	0.00		In review	\$0.00
72	ASIH056R1	Revised Grading at HC Stalls			0.00	0.00	0.00	0.00		DRAFT	\$0.00
74	RFI#323	EMD - Changes to Electric Rm 237A	12/10/2024	7,674.86	0.00	0.00	0.00	0.00		In review	\$0.00
75	RFI#245	EMD - Rework Sprinkler Piping for Kit. Exhaust	12/10/2024	1,039.61	0.00	0.00	0.00	0.00		In review	\$0.00
77		Credit Field Trailers	3/29/2025	-4,522.25	0.00	0.00	0.00	-4,522.25		DRAFT	\$0.00
81R1	ASI-058R1	Add Framing & Drywall at Select Loc	3/18/2025	35,230.82	0.00	35,230.82	0.00	0.00		DRAFT	\$0.00
82		Mics. Gyp. Bd. T & M Work			0.00	0.00	0.00	0.00		DRAFT	\$0.00
84		Camera Rm Wall Demo Portion			0.00	0.00	0.00	0.00		DRAFT	\$0.00
85	RFI #206	Camera Rm Walls @ Auditorium - Frame & Drywall Portion			0.00	0.00	0.00	0.00		DRAFT	\$0.00
87		Rm 126 Sprinkler Main Soffit			0.00	0.00	0.00	0.00		DRAFT	\$0.00
91	RFI 211	FP Chase Required - RM 324			0.00	0.00	0.00	0.00		DRAFT	\$0.00
92	PR-011	Refinishing Ceramic Tile			0.00	0.00	0.00	0.00		DRAFT	\$0.00
93		ASI#068 Delete BDA System from the Project	3/28/2025	-47,986.00	0.00	0.00	0.00	0.00		In review	\$0.00
94	ASI#051	Added Top Cat Units	2/3/2025	8,432.71	8,432.71	0.00	0.00	0.00		To be repriced	\$0.00
100	ASI #076	PT and SD at Classrooms								DRAFT	\$0.00
103	RFI #373	Power to VRF's	3/3/2025	1,356.13	0.00	0.00	1,356.13	0.00		Denied	\$0.00
105		Boston Kiln at Art Room	4/1/2025	9,103.53	0.00	0.00	0.00	0.00		DRAFT	\$0.00
106		Wheel Chair lift - Garaventa			0.00	0.00	0.00	0.00		To be repriced	\$0.00
108		Summary of All Door, Frame & hardware Changes			0.00	0.00	0.00	0.00		DRAFT	\$0.00
109	ASIH053R3	Frame & Drywall @ North Wall Of Library			0.00	0.00	0.00	0.00		DRAFT	\$0.00
110		ACT Framing for Sloped Ceilings			0.00	0.00	0.00	0.00		DRAFT	\$0.00
111	ASI #033	Kitchen Wall Select Demo - Demolition Portion			0.00	0.00	0.00	0.00		DRAFT	\$0.00
112		Back Cut Bluestone Treads @ Walnut Pk Lobby			0.00	0.00	0.00	0.00		DRAFT	\$0.00
113	ASIH078 -	Existing Railing Modifications			0.00	0.00	0.00	0.00		DRAFT	\$0.00
114		Balance of Tape & Finish - ASI-058R1 Drywall at Select Locations		32,464.32	0.00	0.00	0.00	0.00		DRAFT	\$0.00
116		Delete Metal Coping at Areaway Concrete Wall	3/29/2025	-1,353.82	0.00	0.00	0.00	0.00		DRAFT	\$0.00
117		Credit to Delete Painting of Kitchen Area Tile	4/1/2025	-3,000.00	0.00	0.00	0.00	0.00		DRAFT	\$0.00
118		Add ACS Radio Antenna for NFD	3/27/2025	26,822.70	0.00	0.00	0.00	0.00		DRAFT	\$0.00
122		ASI-069_Finish Revisions	4/1/2025	0.00	0.00	0.00	0.00	0.00		DRAFT	\$0.00
124		Break Metal at EIFS & ACM joint	5/12/2025	3,890.00	0.00	0.00	3,890.00	0.00		DRAFT	\$0.00

	VOID										
	PENDING										
PCO	PR/CE#	Description	Date Submitted by CM	PCO Amount	Owner Requested Change (ORC)	Unforeseen Condition (UC)	Errors & Omissions (E&O)	Bid Item (BI)	Change Order	Change Order Approved /Draft Pending /	CO TOTAL
1		Added Builder's Risk Premium for Existing Structures	1/4/2024	70,822.42	0.00	0.00	0.00	0.00	X	VOID	\$0.00
3		RFI #040 Floor Tile Demolition	3/15/2024	83,566.60	0.00	0.00	0.00	0.00	X	VOID	\$0.00
3R1		RFI #040 Floor Tile Demolition	5/2/2024	30,156.84	0.00	0.00	0.00	0.00	X	VOID	\$0.00
4		ACM Fireproofing @ Auditorium	2/2/2024	256,044.00	0.00	0.00	0.00	0.00	X	VOID	\$0.00
5	CCD #001	Door EX-5.3 Revisions			0.00	0.00	0.00	0.00		DRAFT	\$0.00
7	CE #010	CCD#003 GWB Soffit - Room 322	3/19/2024	1,924.74	0.00	0.00	1,924.74	0.00	X	VOID	\$0.00
8	PR #001R2	PR#001R2 - Security & Access Control Changes	4/29/2024	2,007.56	2,007.56	0.00	0.00	0.00	X	VOID	\$0.00
10	CE #14	ASI#014 Electrical Revisions @ AHU-10	3/19/2024	30,260.61	0.00	0.00	0.00	0.00	X	VOID	\$0.00
12	PR#002	PR#002 - Various Data Changes	3/19/2024	30,934.86	0.00	0.00	0.00	0.00	X	VOID	\$0.00
13	CE #017	Tapered Insulation @ Bldg. B and C Roofs	3/14/2024	102,219.34	0.00	0.00	0.00	0.00	X	VOID	\$0.00
16		ASI #016 - SF-3 to Alum Window	3/26/2024	2,813.57	0.00	0.00	0.00	0.00	X	VOID	\$0.00
21	PR #003	Fencing at lightwell	4/29/2024	5,982.25	0.00	0.00	0.00	0.00		ON HOLD	0.00
22		Bldg. B 2nd Roof Layer Demo & Dispose	5/2/2024	86,639.30	0.00	0.00	0.00	0.00	x	VOID	\$0.00
22R2		Bldg. B 2nd Roof Layer Demo & Dispose	5/2/2024	86,639.30	0.00	0.00	0.00	0.00	x	VOID	\$0.00
23	CE #031	CE #031 - RFI #128 Brace Frames @ Building B, Stair A & B	5/1/2024	72,620.32	0.00	72,620.32	0.00	0.00		To be repriced	\$0.00
25	PR #005R1	Porous parking	5/22/2024	258,087.00	0.00	0.00	0.00	0.00	x	VOID	\$0.00
25R1	PR #005R1	Porous parking	5/13/2024	298,134.00	0.00	0.00	0.00	0.00	x	VOID	\$0.00
25R2	PR #005R1	Porous parking add nosie exceedance	5/13/2024	298,134.00	0.00	0.00	0.00	0.00	x	VOID	\$0.00
26		Change kingspan panels from clear to painted finish	5/14/2024	3,254.17	0.00	0.00	0.00	0.00	X	VOID	\$0.00
28	RFI 141	Added steel per RFI 141	6/3/2024	4,276.21	0.00	4,276.21	0.00	0.00	X	VOID	\$0.00
28R1	RFI 141	Added steel per RFI 141	6/3/2024	3,840.25	0.00	4,276.21	0.00	0.00	X	VOID	\$0.00
31	CE #039	ACM foundation mastic @ B & C retaining walls & ramps	6/2/2024	\$51,359.14	0.00	0.00	0.00	0.00	X	VOID	\$0.00
33		Fill Ledge Removal Irregularities			0.00	0.00	0.00	0.00	X	VOID	\$0.00
34	RFI#183	Generator Conduit & Wire	6/26/2024	13,673.59	0.00	0.00	13,673.59	0.00	X	VOID	\$0.00
34R1	RFI#182	Adding conduits for ATS-OS	1/0/1900	0.00	0.00	0.00	0.00	0.00	X	VOID	\$0.00
42		EMD Fire Service Location Change	8/13/2024	10,295.16	0.00	0.00	0.00	0.00	X	VOID	\$0.00
46	RFI #265	Existing handicapped ramp modifications			0.00	0.00	0.00	0.00	X	VOID	\$0.00
50		Plywood Filler for Stair Risers			0.00	0.00	0.00	0.00	X	VOID	\$0.00
51		Surface Mounted Speakers for Bldg. B & C vs. Rec	10/17/2024	4,257.89	0.00	0.00	0.00	0.00	X	VOID	\$0.00
55		Powerwash Building B&C	10/22/2024	14,405.86	0.00	0.00	0.00	0.00	X	VOID	\$0.00
55R2		Power Wash Balance of B & C Buildings	10/7/2024	14,405.86	0.00	0.00	0.00	0.00	X	VOID	\$0.00
57	RFI #307	Kitchen Poke thru Box-1	10/22/2024	\$1,133.56	0.00	0.00	0.00	0.00	X	VOID	\$0.00
58	RFI #317	Handi-Cap Door Opener and Buttons	10/22/2024	\$3,026.27	0.00	0.00	0.00	0.00	X	VOID	\$0.00
63		Credit Brick Replacement	10/22/2024	-\$10,432.16	0.00	0.00	0.00	0.00	X	VOID	\$0.00
70	ASI#053	Library Modifications			0.00	0.00	0.00	0.00	X	VOID	\$0.00
79	ASI#062	Playground Grade Changes	1/10/2025	22,009.03	0.00	0.00	0.00	0.00	X	VOID	\$0.00
81	ASI-058R1	Add Framing & Drywall at Select Loc			0.00	0.00	0.00	0.00	X	VOID	\$0.00
92	PR-011	Refinishing Ceramic Tile			0.00	0.00	0.00	0.00	X	VOID	\$0.00
96	RFI #370	Insuated Lined Duct @ RTUs	2/10/2025	24,439.61	0.00	24,439.61	0.00	0.00	X	VOID	\$0.00
TOTAL		Change Orders #1 - #6 plus additional known exposure		\$952,994.42	\$158,356.80	\$550,089.67	\$97,162.91	-\$21,092.37			\$661,850.33
		Percentage of PCO vs Base Contract amount		2.29%	0.38%	1.32%	0.23%	• 0.00%			
			CO #	Date	Amount						
			1	4/2024	\$43,865.25						
			2	6/2024	\$301,640.62						
			3	9/16/2024	\$69,487.96						
			4	12/4/2024	\$32,463.64						
			5	12/4/2024	\$38,147.44						
			6	1/21/25	\$176,245.43						
			7								
			TOTAL		\$661,850.33						