



## LINCOLN ELIOT ELEMENTARY SCHOOL

March 18, 2025

### Newton, MA Monthly Project Update Report

February 2025



FS/SD	DD	CD	Bidding	Construction	Closeout
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**EXECUTIVE SUMMARY**

Lincoln-Eliot project report for the month of **February 2025**

**Site Work:** Playground landscaping site wall, sidewalks and curb work have commenced. Light pole base and fence posts installation are ongoing. Excavation for pollinator garden is complete. Walnut Park entrance ramp is in progress.

**Building A:** Gypsum wallboard and prime paint at Administration, Library and Gym is completed. MEP above ceiling and MEP inwall rough nearing completion. ACT grid in Admin/Library/Gym has commenced. Epoxy flooring in the remaining toilet rooms has commenced. Elevator installation is completed, awaiting permanent power.

**Building B,** Ceiling grid install is nearing completion on all three floors. Finished painting on the 3rd floor has commenced. Floor prep and resilient flooring install are completed on the 2nd and 3rd floor. The 3rd floor toilet partitions have been installed. Millwork, visual display boards and epoxy flooring are completed on the 2nd and 3rd floors. Lighting on the 2nd floor is installed. Plumbing and HVAC finishes are ongoing on all floors.

**Building C** (Cafeteria, Auditorium and Basement) MEP rough in basement and kitchen are ongoing. HVAC and lighting finishes in cafeteria are ongoing. Auditorium framing is completed. GWB drywall installation in the kitchen, music, art and restrooms are completed. Kitchen hood, walk-in freezer and cooler installation are completed. Drywall at top of walls, framing and drywall of pilasters in Auditorium is complete. Painting of ceilings and walls at auditorium and stage are in progress.

Engineers/Architect have been onsite reviewing both interior and exterior structure. UTS is onsite when needed for concrete, rebar and window inspections.

**Anticipated Substantial Completion is June 13, 2025**

**TASKS COMPLETED THIS MONTH**Administrative Activities

02/05/25	Weekly OAC construction meeting
02/12/25	Weekly OAC construction meeting
02/19/25	Weekly OAC construction meeting
02/18/25	Community Update Flier
02/26/25	Weekly OAC construction meeting

Construction Activities:

- Electrical, Mechanical, Plumbing and Fire Protection rough and finish ongoing
- Ceiling grids install ongoing all buildings
- HVAC RTU and VRF piping ongoing
- Plumbing Finishes are complete in Building B
- Building of clouds in the Auditorium has commenced
- Finish painting at Part B3 is ongoing
- Tape and Finish – Bldg A - Library
- Floor Prep and Resilient Floor install at Part B
- Plumbing finishes commenced in Part A

**TASKS PLANNED FOR NEXT MONTH**Administrative Activities

03/05/25	Weekly OAC construction meeting
03/12/25	Weekly OAC construction meeting
03/19/25	Weekly OAC construction meeting
03/18/25	Community Update Flier
03/26/25	Weekly OAC construction meeting

Preliminary Milestone Schedule for March

- 03/03/25 Start Dumbwaiter - Bldg C
- 03/10/25 Start Prime - Paint First Coat - Bldg A - Library & Lobby
- 03/10/25 Complete Gym Equipment and Tectum panels – Bldg A – Gym
- 03/10/25 Doors and Hardware commences – Bldg B – 3<sup>rd</sup> Floor
- 03/17/25 Start hanging fixtures at ceilings - Bldg A - Library & Lobby
- 03/20/25 Complete window treatments at Building B
- 03/20/25 Security Devices and Camera – Bldg A – Library & Lobby
- 03/21/25 Stage Floor Abatement – Bldg C - Auditorium
- 03/21/25 Start Install Curtainwall – Vestibule – Bldg A
- 03/21/25 Complete auditorium clouds
- 03/24/25 Complete Light Pole Bases East Side
- 03/24/25 Site Lighting Underground East Side
- 03/26/25 Start ACT Tile – Bldg A – Admin Areas
- 03/27/25 Visual Display Boards – Bldg A – Library & Lobby
- 03/27/25 Install Light Pole Bases – East Side
- 03/27/25 Concrete Ramps/Sidewalks – East/North
- 03/28/25 Start Finish Coat Paint - Auditorium
- 03/31/25 Start Set Generator

**PROJECT BUDGET (attachments)**

- Total Project Budget Status Report
  - NFD Transmitter costs included
  - HL Additional Services Allowance reduced to \$0
  - Additional costs added to Electric company fees and Moving costs
- Cash Flow Diagrams
- Change Order Log



CONSTRUCTION PHOTOS



Building A – Taping Lobby

02/28/25



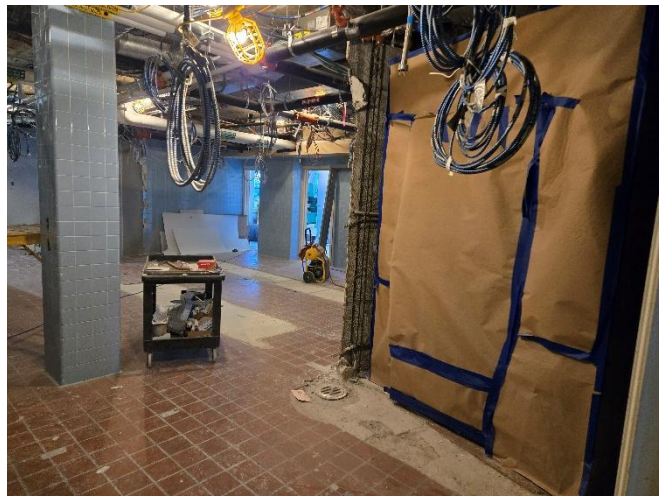
Floor Prep – Classroom

02/28/25



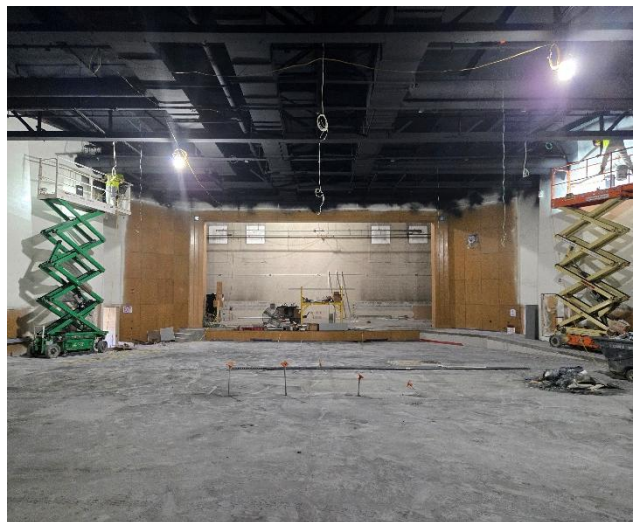
Cafeteria

02/28/25



Kitchen

02/28/25



Auditorium

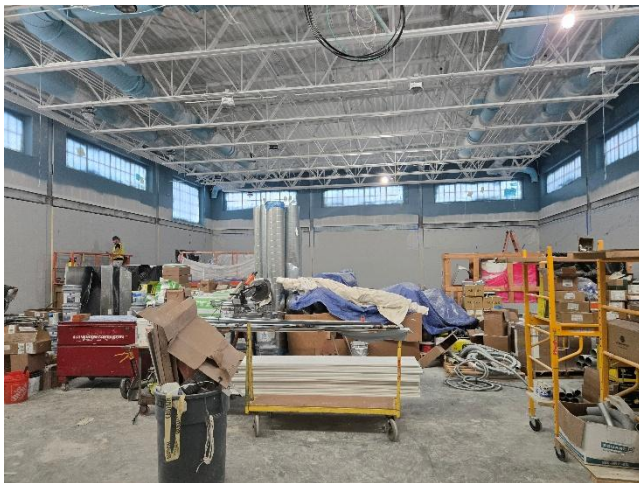
02/28/25



North and west elevations

03/12/25





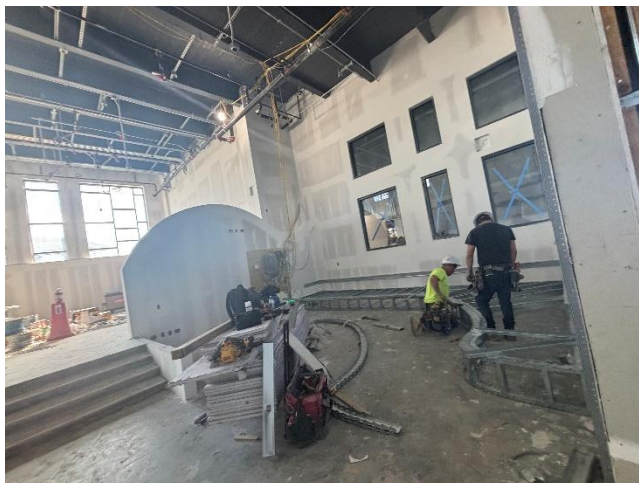
Gymnasium

02/28/25



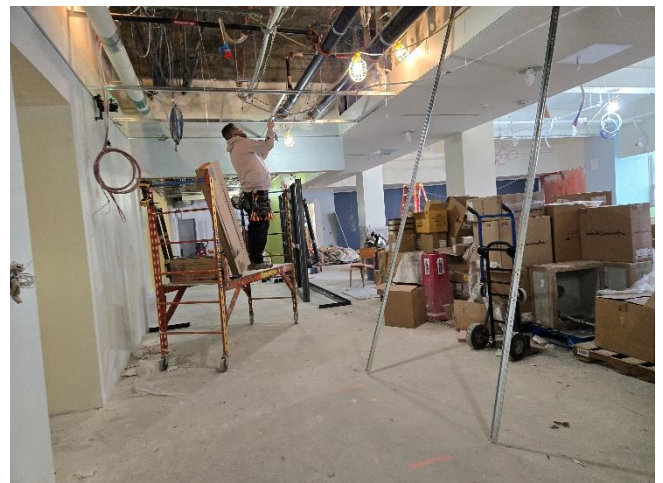
Walnut Street entrance ramp

02/27/25



Library

02/28/25



Ceiling Tile Grid Install

02/27/25



Site Entrance

02/27/25



Playground

02/28/25

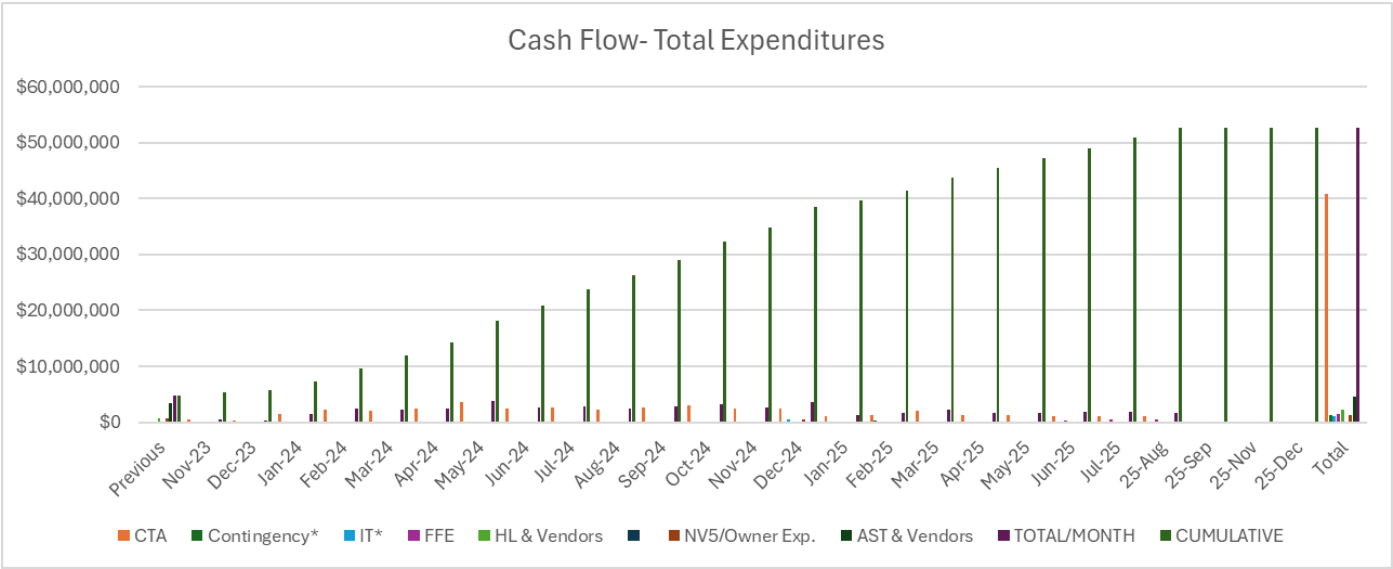
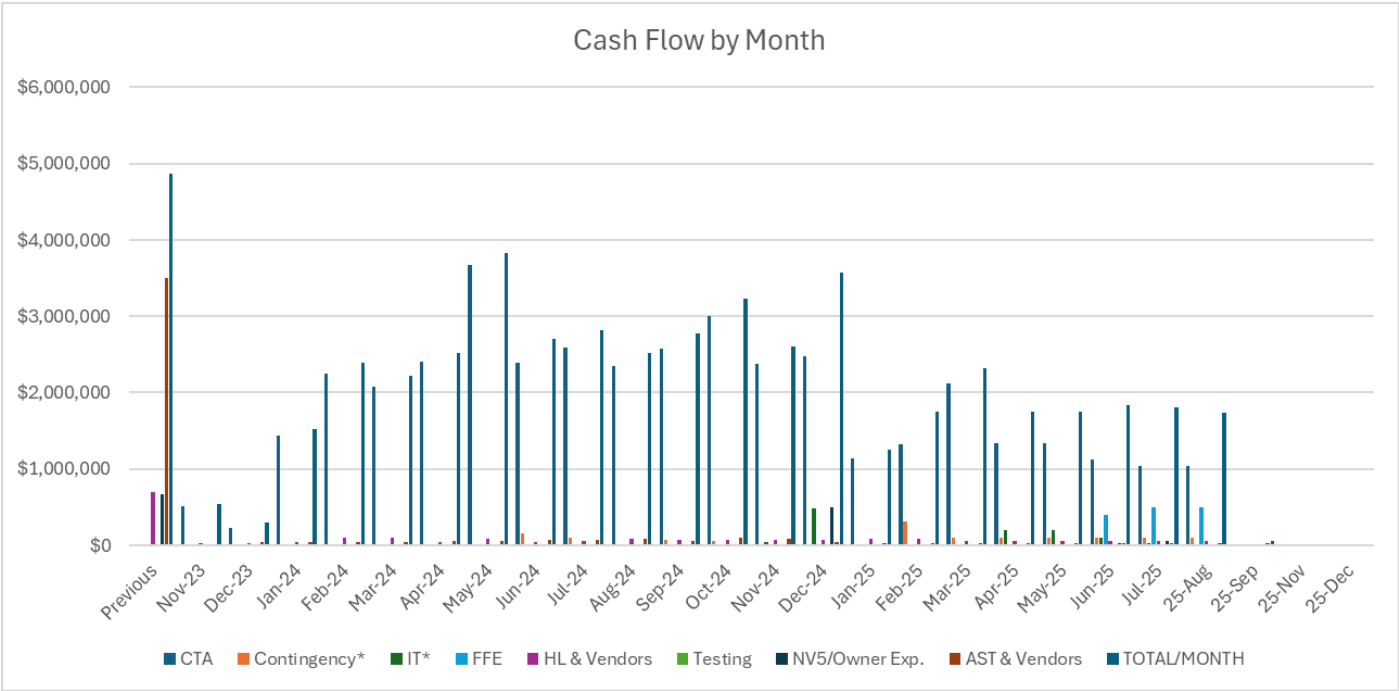
## PROJECT BUDGET

A	C	D	E	F	J	K
		(Bud. Adj. Tab)	(C+D)	(Com. Cost tab)	(Invoice Tab)	(I-J)
Description	BUDGET			COST	CASH FLOW	
	10/27 Approved	Authorized Changes	Approved Budget	Committed Costs	Expenditures to Date	Balance To Spend
Construction - LE	\$41,500,000	\$84,000	\$41,584,000	\$41,584,000	\$32,786,036	\$8,797,964
Owner's Changes (NFD)		\$239,328	\$239,328	\$239,328	\$0	\$239,328
Change Orders		\$544,306	\$544,306	\$544,306	\$482,438	\$61,868
Subtotal	\$41,500,000	\$867,634	\$42,367,634	\$42,367,634	\$33,268,474	\$9,099,160
Shaded cell denotes completed work						
30 Architectural & Engineering						
Designer - Basic Services - Ed Plan/ Original Contract	\$160,200	\$0	\$160,200	\$160,200	\$160,200	\$0
Designer - Basic Services - LE	\$844,000	\$0	\$844,000	\$844,000	\$844,000	\$0
Designer - Feasibility Allowances - Traffic Study- LE	\$27,280	\$0	\$27,280	\$27,280	\$27,280	\$0
Designer - Feasibility Allowances - Geotechnical- LE	\$10,505	\$0	\$10,505	\$10,505	\$10,505	\$0
Designer - Feasibility Allowances - Site Survey- LE	\$25,608	\$0	\$25,608	\$25,608	\$25,608	\$0
Designer - Feasibility Allowances - Haz Mat Testing LE	\$1,210	\$0	\$1,210	\$1,210	\$1,210	\$0
Designer - Design Development - LE	\$480,000	\$0	\$480,000	\$480,000	\$480,000	\$0
Designer - Construction Document - LE	\$1,280,000	\$0	\$1,280,000	\$1,280,000	\$1,280,000	\$0
Designer - Bidding - LE	\$160,000	\$0	\$160,000	\$160,000	\$160,000	\$0
Designer - Construction Administration / Closeout - LE	\$800,000	\$0	\$800,000	\$800,000	\$666,000	\$134,000
ES #10 Designer - Theater Feasibility Study - LE	\$44,375	\$0	\$44,375	\$44,375	\$44,375	\$0
ES# 11 Geotechnical	\$25,995	\$0	\$25,995	\$25,995	\$25,995	\$0
ES#12 Traffic Study	\$22,000	\$0	\$22,000	\$22,000	\$22,000	\$0
ES# 13 UEC Hazardous Materials	\$21,800	\$0	\$21,800	\$21,800	\$21,800	\$0
ES #14 Tree and Utility Site Survey Update	\$13,200	\$0	\$13,200	\$13,200	\$13,200	\$0
ES #15 Geotech for Bedrock	\$23,000	\$0	\$23,000	\$23,000	\$23,000	\$0
ES #16 Transportation Design	\$56,100	\$0	\$56,100	\$56,100	\$50,490	\$5,610
ES #17 - FF&E Design	\$125,400	\$0	\$125,400	\$125,400	\$88,440	\$36,960
ES #18 Auditorium design	\$310,000	\$0	\$310,000	\$310,000	\$277,450	\$32,550
ES #19 AV Design	\$36,850	\$0	\$36,850	\$36,850	\$23,980	\$12,870
ES #20 GGD Technology Design	\$38,800	\$0	\$38,800	\$38,800	\$5,044	\$33,756
ES #21 Signage and Graphics	\$38,500	\$0	\$38,500	\$38,500	\$33,880	\$4,620
ES #22 Site Survey Update	\$7,800	\$0	\$7,800	\$7,800	\$7,800	\$0
ES #23 Structural Investigation	\$18,700	\$0	\$18,700	\$18,700	\$11,366	\$7,334
ES #24 Well Irrigation	\$23,716	\$0	\$23,716	\$23,716	\$23,716	\$0
Code Red Interim code review	\$7,500	\$0	\$7,500	\$7,500	\$7,500	\$0
ALLOWANCE Artist Mural	\$50,000	\$0	\$50,000	\$50,000	\$8,696	\$41,304
ALLOWANCE Printing (Over the Minimum)	\$10,000	\$0	\$10,000	\$10,000	\$4,600	\$5,400
ES #25 Geotechnical monitoring	\$11,000	\$0	\$11,000	\$9,130	\$9,130	\$1,870
Subtotal	\$4,673,539	\$0	\$4,673,539	\$4,671,669	\$4,357,265	\$316,274
40 Administrative Costs						
Owner's Project Manager Services	\$237,962	\$0	\$237,962	\$237,962	\$237,962	\$0
Owner's Project Manager Services - LE DD - Closeout	\$1,609,095	\$0	\$1,609,095	\$1,609,095	\$946,191	\$662,904
ALLOWANCE Extra Services	\$50,000	(\$50,000)	\$0	\$0	\$0	\$0
ALLOWANCE Reimbursable & Other Services Costs (Lord)	\$50,000	(\$30,000)	\$20,000	\$1,150	\$1,150	\$18,850
OPM Cost Estimator / Document Review	\$45,100	\$0	\$45,100	\$45,100	\$45,100	\$0
Commissioning Agent - MEP & Envelop (NV5)	\$77,640	\$24,490	\$102,130	\$102,130	\$47,500	\$54,630
LIRO ESTIMATE Construction Testing	\$100,000	(\$20,000)	\$80,000	\$60,000	\$55,348	\$24,652
ALLOWANCE Other Administrative Costs - Advertising Costs - LE	\$5,000	\$0	\$5,000	\$1,275	\$1,275	\$3,725
Other Project Costs -Contaminated Soils removal	\$306,894	\$0	\$306,894	\$306,894	\$306,894	\$0
ES #06 GZA Vibration and pre-construction surveys	\$97,240	\$0	\$97,240	\$97,240	\$58,250	\$38,990
Plan Review Services	\$12,778	\$0	\$12,778	\$12,788	\$12,788	\$0
UEC monitoring costs (moved from construction budget)	\$33,000	\$4,705	\$37,705	\$37,705	\$37,705	\$0
ALLOWANCE Utility Fees	\$10,000	\$6,825	\$16,825	\$16,825	\$16,825	\$0
Code Red Code FD Review	\$11,550	\$0	\$11,550	\$11,550	\$11,550	\$0
ALLOWANCE Electric Co. Fee	\$10,000	\$17,945	\$27,945	\$27,945	\$27,945	\$0
ALLOWANCE Moving Cost	\$40,000	\$16,448	\$56,448	\$0	\$0	\$56,448
Playground Equipment	\$527,000	(\$20,000)	\$507,000	\$507,000	\$488,737	\$18,263
ALLOWANCE Printing	\$12,500	\$515	\$13,015	\$13,015	\$12,918	\$97
UST/Oil Tank removal/Soil Removal/ fencing	\$356,093	\$0	\$356,093	\$356,093	\$356,093	\$0
Subtotal	\$3,591,852	(\$49,073)	\$3,542,780	\$3,443,767	\$2,664,230	\$878,559
50 Furniture, Fixtures and Equipment						
Technology - LE	\$1,050,000	\$0	\$1,050,000	\$528,203	\$528,203	\$521,797
Furniture, Fixtures and Equipment - LE	\$1,400,000	\$0	\$1,400,000	\$863,743	\$0	\$1,400,000
Subtotal	\$2,450,000	\$0	\$2,450,000	\$1,391,945	\$528,203	\$1,921,797
Project Sub-Total						
	\$52,215,391	\$818,562	\$53,033,953	\$51,875,015	\$40,818,163	\$12,215,790
70 Project Contingency						
Construction Contingency (Hard Cost) - Mayor's Contingency	\$2,260,000	-\$818,562	\$1,441,438			\$1,441,438
Owner's Contingency (Soft Cost) - City Council Contingency	\$415,000		\$415,000			\$415,000
Subtotal	\$2,675,000	-\$818,562	\$1,856,438			\$1,856,438
Project Total						
	\$54,890,391	-\$1	\$54,890,391	\$51,875,015	\$40,818,163	\$14,072,228



## PROJECTED CASH FLOW

Month	CTA	Contingency*	IT*	FFE	HL & Vendors	Testing	NV5/Owner Exp.	AST & Vendors	TOTAL/MONTH	CUMULATIVE
Previous					<b>\$700,631</b>		<b>\$662,987</b>	<b>\$3,499,884</b>	\$4,863,502	\$4,863,502
Nov-23	\$506,842				\$26,110			\$12,000	\$544,952	\$5,408,454
Dec-23	\$233,395				\$27,220			\$40,000	\$300,615	\$5,709,069
Jan-24	\$1,437,690				\$46,398			\$40,000	\$1,524,088	\$7,233,157
Feb-24	\$2,247,121				\$95,337	\$1,139	\$9,460	\$40,000	\$2,393,056	\$9,626,213
Mar-24	\$2,076,408				\$101,053	\$0	\$6,453	\$40,000	\$2,223,913	\$11,850,127
Apr-24	\$2,402,413				\$49,450	\$0	\$838	\$60,064	\$2,512,764	\$14,362,891
May-24	\$3,666,274				\$91,430	\$6,741	\$5,900	\$60,760	\$3,831,104	\$18,193,995
Jun-24	\$2,396,497	\$156,948			\$48,628	\$17,896	\$2,950	\$76,147	\$2,699,066	\$20,893,061
Jul-24	\$2,587,402	\$95,916			\$58,850	\$7,100	\$10,956	\$64,000	\$2,824,224	\$23,717,285
Aug-24	\$2,346,183	\$0			\$79,215	\$10,193	\$0	\$82,236	\$2,517,826	\$26,235,111
Sep-24	\$2,581,300	\$73,666			\$64,410	\$2,925	\$2,950	\$50,896	\$2,776,147	\$29,011,258
Oct-24	\$3,000,388	\$51,617			\$69,343	\$10,700	\$2,950	\$92,418	\$3,227,415	\$32,238,674
Nov-24	\$2,374,950	\$20,490	\$41,152		\$73,617	\$10,675	\$0	\$79,164	\$2,600,048	\$34,838,722
Dec-24	\$2,476,551	\$0	\$487,051		\$67,621	\$3,064	\$501,787	\$38,850	\$3,574,924	\$38,413,646
Jan-25	\$1,135,707	\$9,974			\$82,053	\$1,850	\$0	\$25,650	\$1,255,234	\$39,668,880
Feb-25	\$1,316,914	\$313,155			\$80,921	\$1,260	\$9,509	\$32,881	\$1,754,640	\$41,423,520
Mar-25	\$2,119,097	\$100,000			\$60,000		\$12,500	\$32,881	\$2,324,478	\$43,747,997
Apr-25	\$1,339,600	\$100,000	\$200,000		\$60,000		\$12,500	\$32,881	\$1,744,981	\$45,492,978
May-25	\$1,339,600	\$100,000	\$200,000		\$60,000		\$12,500	\$32,881	\$1,744,981	\$47,237,959
Jun-25	\$1,118,285	\$100,000	\$100,000	\$400,000	\$60,000		\$25,000	\$32,881	\$1,836,166	\$49,074,125
Jul-25	\$1,039,600	\$100,000	\$21,797	\$500,000	\$60,000		\$50,000	\$32,881	\$1,804,278	\$50,878,403
25-Aug	\$1,039,600	\$100,000		\$500,000	\$55,247		\$12,500	\$32,881	\$1,740,228	\$52,618,631
25-Sep					\$20,000		\$8,296	\$32,786	\$61,082	\$52,679,713
25-Nov									\$0	\$52,746,526
25-Dec									\$0	\$52,746,526
<b>Total</b>	<b>\$40,781,817</b>	<b>\$1,321,766</b>	<b>\$1,050,000</b>	<b>\$1,400,000</b>	<b>\$2,167,197</b>	<b>\$73,541</b>	<b>\$1,350,035</b>	<b>\$4,602,169</b>	\$52,746,526	





## CHANGE ORDER LOG

	VOID										
	PENDING										
PCO	PR/CE#	Description	Date Submitted by CM	PCO Amount	Owner Requested Change (ORC)	Unforeseen Condition (UC)	Errors & Omissions (E&O)	Bid Item (BI)	Change Order	Change Order Approved /Draft Pending /	COTOTAL
2	CE #006	Removal of Existing Paints and Cleaners	3/5/2024	1,415.36	1,415.36	0.00	0.00	0.00	1	APPROVED	
14	CE #018	RFI#010 - Existing Window Louvers	3/19/2024	3,898.47	3,868.47	0.00	0.00	0.00	1	APPROVED	
15	CE #019	ACM Roof Flashing	3/19/2024	38,551.42	0.00	38,551.42	0.00	0.00	1	APPROVED	\$43,865.25
3R2		RFI #040 Floor Tile Demolition	5/2/2024	\$28,961.22	0.00	30,156.84	0.00	0.00	2	APPROVED	
17		B1 Existing Abandoned Conduits & Piping	3/21/2024	\$3,373.78	0.00	3,373.78	0.00	0.00	2	APPROVED	
24		VRF Surge Protection	5/13/2024	\$5,263.80	5,263.80	0.00	0.00	0.00	2	APPROVED	
25R3	PR-005	Porous parking lot ledge removal	5/13/2024	\$234,003.00	0.00	234,003.00	0.00	0.00	2	APPROVED	
28R2	RFI 141	Added steel per RFI 141	6/3/2024	\$2,979.71	0.00	4,276.21	0.00	0.00	2	APPROVED	
29		Down time & extended crews for water mains	6/3/2024	\$8,020.81	0.00	8,020.81	0.00	0.00	2	APPROVED	
30		ASI #023 Changes	6/3/2024	\$4,082.55	0.00	0.00	4,082.55	0.00	2	APPROVED	
31R1		ACM foundation mastic @ B & C retaining walls & ramps	6/4/2024	\$11,032.21	0.00	11,032.21	0.00	0.00	2	APPROVED	
32		Reroute sewer line Jackson school	6/10/2024	\$3,923.54	0.00	\$3,923.54	0.00	0.00	2	APPROVED	\$301,640.62
6	CCD #002	Dumbwaiter Circut Change	8/9/2024	2,119.51	0.00	0.00	2,119.51	0.00	3	APPROVED	
7R1	CE #010	CCD#003 GWB Soffit - Room 322 & 223	3/19/2024	1,924.74	0.00	0.00	1,924.74	0.00	3	APPROVED	
8R1	PR #001R2	PR#001R2 - Security & Access Control Changes	8/8/2024	-1,166.92	-1,166.92	0.00	0.00	0.00	3	APPROVED	
9	ASI #008	ASI#008 - Extend Roof Screen @ B Bldg	8/9/2024	2,020.71	0.00	2,020.71	0.00	0.00	3	APPROVED	
12R1	PR#002	PR#002 - Various Data Changes	8/8/2024	845.92	845.92	0.00	0.00	0.00	3	APPROVED	
20		Hazardous Material Reconciliation	4/23/2024	-21,850.00	0.00	-21,850.00	0.00	0.00	3	APPROVED	
22R1		Bldg. B 2nd Roof Layer Demo & Dispose	5/22/2024	68,248.55	0.00	68,248.55	0.00	0.00	3	APPROVED	
35	PR-009	Plumbing Scope Room 137	7/1/2024	13,973.84	0.00	0.00	13,973.84	0.00	3	APPROVED	
37	ASI#030	Delete Site Trash Receptacles	7/8/2024	-18,960.00	-18,960.00	0.00	0.00	0.00	3	APPROVED	
39	RFI 230	Plumbing at Ext. Drinking fountain	7/18/2024	9,101.64	0.00	0.00	9,101.64	0.00	3	APPROVED	
49	RFI #265	Existing Handicap Ramp Modification	8/26/2024	13,229.97	13,229.97	0.00	0.00	0.00	3	APPROVED	\$69,487.96
11	RFI#079	Concrete Vault @ Bld. B Sewer & Storm	10/1/2024	2,404.60	0.00	2,404.60	0.00	0.00	4	APPROVED	
18		Enlarge Dumbwaiter Shaft	3/26/2024	11,571.40	0.00	11,571.40	0.00	0.00	4	APPROVED	
34R2	RFI#182	Adding conduits for ATS-OS	6/26/2024	8,041.72	0.00	0.00	8,041.72	0.00	4	APPROVED	
41	ASI #026	Sheetmetal changes (RFI 170 & 201)	8/12/2024	3,637.72	0.00	0.00	3,637.72	0.00	4	APPROVED	
47	PR006.R1	P3 sink revisions	8/19/2024	4,643.53	4,643.53	0.00	0.00	0.00	4	APPROVED	
53		Credit tapered roof insulation/add fully adhered	9/26/2024	-19,532.39	-19,532.39	0.00	0.00	0.00	4	APPROVED	
59		Added Hilti KH-EZ Anchors @ Smoke Hatches, Bldg. C	10/24/2024	4,045.78	0.00	4,045.78	0.00	0.00	4	APPROVED	
60		MDF Room Condensate Relocation	10/25/2024	4,185.01	0.00	0.00	4,185.01	0.00	4	APPROVED	
62		Remove 2 Courses of CMU @ Stage	10/25/2024	3,260.97	0.00	3,260.97	0.00	0.00	4	APPROVED	
65		5 - Gang Key Switch @ Gym	11/12/2024	684.05	684.00	0.00	0.00	0.00	4	APPROVED	
66		Install Roof Sheathing to Receive Roofing @ B/C	11/12/2024	1,471.39	0.00	1,471.39	0.00	0.00	4	APPROVED	\$32,463.64
68	CE 85	Ardex Repairs to Stair Treads	11/19/2024	20,471.25	0.00	20,471.25	0.00	0.00	5	APPROVED	
73		Added Wall Rails @ Ramp Library	12/6/2024	3,427.11	0.00	0.00	3,427.11	0.00	5	APPROVED	
76	ASI#44R1	EPDM @ X9	12/10/2024	3,749.08	3,749.08	0.00	0.00	0.00	5	APPROVED	
78		Library EVSS Exposed Steel	12/12/2024	10,500.00	0.00	0.00	10,500.00	0.00	5	APPROVED	\$38,147.44
079R1	ASI#062	Playground Grade Changes	1/10/2025	9208.24	9519.22	0.00	0.00	0.00	6	APPROVED	
80		Added Window Shade Framing for Ceilings	1/23/2025	28701.33	0.00	28701.33	0.00	0.00	6	APPROVED	
88	RFI#128	Brace Frames @ Bld. B, Stair A & B - Drywall Portion	1/24/2025	9519.22	0.00	0.00	9519.22	0.00	6	APPROVED	
89	RFI#290	CW South Elev. of Gym	1/27/2025	2443.74	0.00	0.00	2443.74	0.00	6	APPROVED	
90	ASI #065	Power to Auditorium Folding Partitions	1/27/2025	7327.39	7327.39	0.00	0.00	0.00	6	APPROVED	
95	RFI #263	Lighting Control for Rm 217B	2/3/2025	1500.71	0.00	0.00	1500.71	0.00	6	APPROVED	\$58,700.63
86	RFI #206	Camera Rm Walls - Masonry Portion	1/24/2025	12,188.69	0.00	12,188.69	0.00	0.00	7	APPROVED	
97R1		Delta - Brackets for Dumbwaiter Shaft	2/10/2025	1,078.59	0.00	1,078.59	0.00	0.00	7	APPROVED	
98		Gym Column Covers	2/18/2025	8,684.13	8,684.13	0.00	0.00	0.00	7	APPROVED	
99		PR#12 - Counters @ Cafeteria		21,077.95	21,077.95	0.00	0.00	0.00	7	APPROVED	
101		Owner Authorized OT for Electrical Distribution	3/3/2025	14,260.46	14,260.46	0.00	0.00	0.00	7	APPROVED	
102	RFI #374	Water Cooler Power-1	3/3/2025	2,525.07	0.00	0.00	2,525.07	0.00	7	APPROVED	
104		Gym Traverse Wall	3/3/2025	16,168.23	16,168.23	0.00	0.00	0.00	7	APPROVED	

	VOID										
	PENDING										
PCO	PR/CE#	Description	Date Submitted by CM	PCO Amount	Owner Requested Change (ORC)	Unforeseen Condition (UC)	Errors & Omissions (E&O)	Bid Item (BI)	Change Order	Change Order Approved /Draft Pending /	CO TOTAL
19	ASI-018	Stair A Hatch Roof Ladder Alterations			0.00	0.00	0.00	0.00		DRAFT	\$0.00
23	CE #031	CE #031 - RFI #128 Brace Frames @Building B. Stair A & B	5/1/2024	72,620.32	0.00	72,620.32	0.00	0.00		T&M	\$0.00
27	PR-004	Electrical utility revisions			0.00	0.00	0.00	0.00		DRAFT	\$0.00
36	PR-007	Basement Ceilings and Light Fixtures			0.00	0.00	0.00	0.00		DRAFT	\$0.00
38	RFI#172	Cross Brace @ RTU-9	7/11/2024	8,049.86	0.00	0.00	0.00	0.00		STIL OK, Demo T&M	\$0.00
40		Kitchen Wall Select Demo			0.00	0.00	0.00	0.00		DRAFT	\$0.00
42R1		EMD Fire Service Location Change	8/13/2024	5,148.11	0.00	0.00	0.00	0.00		Pending - In review	\$0.00
43	RFI #113	Furring and Drywall at serverry			0.00	0.00	0.00	0.00		DRAFT	\$0.00
44	ASI #038	Auditorium Soffits			0.00	0.00	0.00	0.00		DRAFT	\$0.00
45	PR #06R1	P-3 Sinks and soap dispensers			0.00	0.00	0.00	0.00		DRAFT	\$0.00
46R1	RFI #265	Existing handicapped ramp modifications	8/19/2024	6,643.29	0.00	0.00	0.00	0.00		DRAFT	\$0.00
48		Roman Iron Bollards Under Protest	8/20/2024	11,352.84	0.00	0.00	0.00	0.00		PROTESTED	\$0.00
50		Plywood Filler for Stair Risers			0.00	0.00	0.00	0.00	X	VOID	\$0.00
51		Surface Mounted Speakers for Bldg. B & C vs. Recessed	10/17/2024	4,257.89	0.00	0.00	0.00	0.00	X	VOID	\$0.00
52	PR #10	Soffit at Mural			0.00	0.00	0.00	0.00		DRAFT	\$0.00
54	ASI-046	Kiln Ductwork at Art Room			0.00	0.00	0.00	0.00		DRAFT	\$0.00
56		Annese Work Under Protest - Speaker Boxes Surface Mounted Speakers for Bldg. B & C vs. Recessed	10/17/2024	8/27/1911	0.00	0.00	0.00	0.00		PROTESTED	\$0.00
61		Structural Steel changes @ RTU 7			0.00	0.00	0.00	0.00		DRAFT	\$0.00
64		Enlarge dumbwaiter shaft Part A - demolition			0.00	0.00	0.00	0.00		DRAFT	\$0.00
67	ASI #44R1	North Wall of B @ Exterior			0.00	0.00	0.00	0.00		DRAFT	\$0.00
69		Stair Riser Wood Wedges			0.00	0.00	0.00	0.00		DRAFT	\$0.00
70R1	ASI#053R1	Library Modifications		9,630.51	0.00	0.00	0.00	0.00		DRAFT	\$0.00
71	ASI#057	Projectors @ Library			0.00	0.00	0.00	0.00		DRAFT	\$0.00
72	ASI#056R1	Revised Grading at HC Stalls			0.00	0.00	0.00	0.00		DRAFT	\$0.00
74	RFI#323	EMD - Changes to Electric Rm 237A	12/10/2024	7,674.86	0.00	0.00	0.00	0.00		DRAFT	\$0.00
75	RFI#245	EMD - Rework Sprinkler Piping for Kit. Exhaust	12/10/2024	1,039.61	0.00	0.00	0.00	0.00		DRAFT	\$0.00
77		Credit Field Trailers			0.00	0.00	0.00	0.00		DRAFT	\$0.00
81	ASI-058R1	Addl Framing & Drywall at Select Loc			0.00	0.00	0.00	0.00		DRAFT	\$0.00
82		Mics. Gyp. Bd. T & M Work			0.00	0.00	0.00	0.00		DRAFT	\$0.00
83	ASI-055	Enclosure @ FP Pipe, Stair A			0.00	0.00	0.00	0.00		DRAFT	\$0.00
84		Camera Rm Wall Demo Portion			0.00	0.00	0.00	0.00		DRAFT	\$0.00
85	RFI #206	Camera Rm Walls @ Auditorium - Frame & Drywall Portion			0.00	0.00	0.00	0.00		DRAFT	\$0.00
86	RFI #206	Camera Rm Walls - Masonry Portion	1/24/2025	12,188.69	0.00	0.00	0.00	0.00		DRAFT	\$0.00
87		Rm 126 Sprinkler Main Soffit			0.00	0.00	0.00	0.00		DRAFT	\$0.00
91	RFI 211	FP Chase Required - RM 324			0.00	0.00	0.00	0.00		DRAFT	\$0.00
92	PR-011	Refinishing Ceramic Tile			0.00	0.00	0.00	0.00		DRAFT	\$0.00
93		ASI#068 Delete BDA System from the Project			0.00	0.00	0.00	0.00		DRAFT	\$0.00
94	ASI#051	Added Top Cat Units	2/3/2025	8,432.71	8,432.71	0.00	0.00	0.00		DRAFT	\$0.00
96	RFI #370	Insuated Lined Duct @ RTUs	2/10/2025	24,439.61	0.00	24,439.61	0.00	0.00		Denied	\$0.00
100	ASI #076	PT and SD at Classrooms								DRAFT	\$0.00
103	RFI #373	Power to VRF's	3/3/2025	1,356.13	0.00	0.00	1,356.13	0.00		Denied	\$0.00
105		Boston Kiln at Art Room			0.00	0.00	0.00	0.00		DRAFT	\$0.00
106		Wheel Chair lift - Garaventa			0.00	0.00	0.00	0.00		DRAFT	\$0.00

	VOID										
	PENDING										
PCO	PR/CE#	Description	Date Submitted by CM	PCO Amount	Owner Requested Change (ORC)	Unforeseen Condition (UC)	Errors & Omissions (E&O)	Bid Item (BI)	Change Order	Change Order Approved /Draft Pending /	CO TOTAL
1		Added Builder's Risk Premium for Existing Structures	1/4/2024	70,822.42	0.00	0.00	0.00	0.00	X	VOID	\$0.00
3		RFI #040 Floor Tile Demolition	3/15/2024	83,566.60	0.00	0.00	0.00	0.00	X	VOID	\$0.00
3R1		RFI #040 Floor Tile Demolition	5/2/2024	30,156.84	0.00	0.00	0.00	0.00	X	VOID	\$0.00
4		ACM Fireproofing @ Auditorium	2/2/2024	256,044.00	0.00	0.00	0.00	0.00	X	VOID	\$0.00
5	CCD #001	Door EX-5.3 Revisions			0.00	0.00	0.00	0.00		DRAFT	\$0.00
7	CE #010	CCD#003 GWB Soffit - Room 322	3/19/2024	1,924.74	0.00	0.00	1,924.74	0.00	X	VOID	\$0.00
8	PR #001R2	PR#001R2 - Security & Access Control Changes	4/29/2024	2,007.56	2,007.56	0.00	0.00	0.00	X	VOID	\$0.00
10	CE #14	ASI#014 Electrical Revisions @ AHU-10	3/19/2024	30,260.61	0.00	0.00	0.00	0.00	X	VOID	\$0.00
12	PR#002	PR#002 - Various Data Changes	3/19/2024	30,934.86	0.00	0.00	0.00	0.00	X	VOID	\$0.00
13	CE #017	Tapered Insulation @ Bldg. B and C Roofs	3/14/2024	102,219.34	0.00	0.00	0.00	0.00	X	VOID	\$0.00
16		ASI #016 - SF-3 to Alum Window	3/26/2024	2,813.57	0.00	0.00	0.00	0.00	X	VOID	\$0.00
21	PR #003	Fencing at lightwell	4/29/2024	5,982.25	0.00	0.00	0.00	0.00		ON HOLD	0.00
22		Bldg. B 2nd Roof Layer Demo & Dispose	5/2/2024	86,639.30	0.00	0.00	0.00	0.00	x	VOID	\$0.00
22R2		Bldg. B 2nd Roof Layer Demo & Dispose	5/2/2024	86,639.30	0.00	0.00	0.00	0.00	x	VOID	\$0.00
25	PR #005R1	Porous parking	5/22/2024	258,087.00	0.00	0.00	0.00	0.00	x	VOID	\$0.00
25R1	PR #005R1	Porous parking	5/13/2024	298,134.00	0.00	0.00	0.00	0.00	x	VOID	\$0.00
25R2	PR #005R1	Porous parking add nose exceedance	5/13/2024	298,134.00	0.00	0.00	0.00	0.00	x	VOID	\$0.00
26		Change kingspan panels from clear to painted finish	5/14/2024	3,254.17	0.00	0.00	0.00	0.00	X	VOID	\$0.00
28	RFI 141	Added steel per RFI 141	6/3/2024	4,276.21	0.00	4,276.21	0.00	0.00	X	VOID	\$0.00
28R1	RFI 141	Added steel per RFI 141	6/3/2024	3,840.25	0.00	4,276.21	0.00	0.00	X	VOID	\$0.00
31	CE #039	ACM foundation mastic @ B & C retaining walls & ramps	6/2/2024	\$51,359.14	0.00	0.00	0.00	0.00	X	VOID	\$0.00
33		FIII Ledge Removal Irregularities			0.00	0.00	0.00	0.00	X	VOID	\$0.00
34	RFI#183	Generator Conduit & Wire	6/26/2024	13,673.59	0.00	0.00	13,673.59	0.00	X	VOID	\$0.00
34R1	RFI#182	Adding conduits for ATS-OS	1/0/1900	0.00	0.00	0.00	0.00	0.00	X	VOID	\$0.00
42		EMD Fire Service Location Change	8/13/2024	10,295.16	0.00	0.00	0.00	0.00	X	VOID	\$0.00
46	RFI #265	Existing handicapped ramp modifications			0.00	0.00	0.00	0.00	X	VOID	\$0.00
50		Plywood Filler for Stair Risers			0.00	0.00	0.00	0.00	X	VOID	\$0.00
51		Surface Mounted Speakers for Bldg. B & C vs. Rece	10/17/2024	4,257.89	0.00	0.00	0.00	0.00	X	VOID	\$0.00
55		Powerwash Building B&C	10/22/2024	14,405.86	0.00	0.00	0.00	0.00	X	VOID	\$0.00
55R2		Power Wash Balance of B & C Buildings	10/7/2024	14,405.86	0.00	0.00	0.00	0.00	X	VOID	\$0.00
57	RFI #307	Kitchen Poke thru Box-1	10/22/2024	\$1,133.56	0.00	0.00	0.00	0.00	X	VOID	\$0.00
58	RFI #317	Handi-Cap Door Opener and Buttons	10/22/2024	\$3,026.27	0.00	0.00	0.00	0.00	X	VOID	\$0.00
63		Credit Brick Replacement	10/22/2024	-\$10,432.16	0.00	0.00	0.00	0.00	X	VOID	\$0.00
70	ASI#053	Library Modifications			0.00	0.00	0.00	0.00	X	VOID	\$0.00
79	ASI#062	Playground Grade Changes	1/10/2025	22,009.03	0.00	0.00	0.00	0.00	X	VOID	\$0.00
97		Delta - Brackets for Dumbwaiter Shaft	2/10/2025	\$3,235.77	0.00	0.00	0.00	0.00	X	VOID	\$0.00
TOTAL		Change Orders #1 - #6 plus additional known exposure		\$789,331.12	\$71,078.20	\$539,571.39	\$76,982.58	\$0.00			\$544,305.54
		Percentage of PCO vs Base Contract amount		1.90%	0.17%	1.30%	0.19%	0.00%			
			CO #	Date	Amount						
			1	4/2024	\$43,865.25						
			2	6/2024	\$301,640.62						
			3	9/16/2024	\$69,487.96						
			4	12/4/2024	\$32,463.64						
			5	12/4	\$38,147.44						
			6	3/12/2025	\$58,700.63						
			TOTAL		\$544,305.54						