LINCOLN ELIOT ELEMENTARY SCHOOL

Newton, MA Monthly Project Update Report

MARCH 2024



FS/SD	DD	CD	Bidding	Construction	Closeout

EXECUTIVE SUMMARY

Lincoln-Eliot project report covers the month of March 2024.

Site work is ongoing with the storm infiltration system completed. Drainage structure and line installation has continued on the Jackson Road side of the site. Existing slab cuts at building B have been completed and underground plumbing work in Building B is ongoing. Underpinning is completed in Building B. Nitsch Engineering (Civil) and Ransom (Geotech) have visited the site to inspect backfill and excavation onsite. UTS will be the new testing agency for Lincoln Eliot Elementary school. Interior demolition is generally complete at buildings B & C. MEP coordination work is ongoing. Ductwork installation is progressing at floors 2 and 3 of building B. Metal stud partition framing is ongoing at floors 2 & 3 of building B. Removal of slabs at boiler room and main electrical room in Building C is in progress. Formwork and reinforcing bar installation for new addition is ongoing at eastern and northern walls. Excavation for footings continues at south and west.

Anticipated Substantial Completion is June 15, 2025

TASKS COMPLETED THIS MONTH

Administrative Activities

03/05/24	Submittal review meeting
03/06/24	Weekly construction meeting
03/12/24	Submittal review meeting
03/13/24	Weekly construction meeting
03/19/24	Submittal review meeting
03/19/24	Community update meeting
03/20/24	Weekly construction meeting
03/26/24	Submittal review meeting
03/27/24	Weekly construction meeting

Construction Activities:

- CTA Managers continues to oversee and coordinate all onsite construction activities.
- Demolition of Convent, Chapel, Cafeteria and Auditorium completed
- Underpinning of Building B at new addition completed
- Building B Trench work ongoing
- Light gauge framing at Building B
- Storm drainage and sewer structures installation ongoing
- Plumbing and Mechanical work ongoing

TASKS PLANNED FOR NEXT MONTH

Administrative Activities

04/02/24	Submittal review meeting
04/03/24	Weekly construction meeting
04/03/24	Playground coordination meeting
04/03/24	Concrete flatwork coordination meeting
04/09/24	Submittal review meeting
04/10/24	Weekly construction meeting
04/16/24	Submittal review meeting
04/16/24	Community update meeting
04/17/24	Weekly construction meeting
04/23/24	Submittal review meeting
04/24/24	Weekly construction meeting

Construction Activities:

- Electrical, plumbing and Fire Protection rough Building B 2nd & 3rd floors
- Building B -Plumbing storm and soil at 1st floor
- Framing Building B 2nd & 3rd floor

- Installation of ductwork 1st, 2nd & 3rd floor
- U/G conduit and plumbing 1st floor
- Installation of drainage system (DMH, SMH)
- Building A Foundations and base plates to be completed
- Building A Waterproofing, insulation, damp proofing and backfill

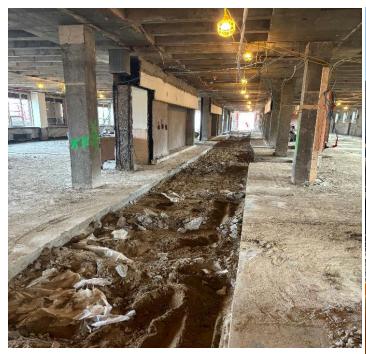
PROJECT BUDGET

Refer to attached Total Project Budget Status Report

PRELIMINARY MILESTONE SCHEDULE

- 05/08/24 Building B Structural Steel erection begins
- 05/16/24 New Addition Steel Erection East
- 05/29/24 New Addition Steel Erection Roof
- 06/04/24 New Addition Steel Erection West
- 06/11/24 Concrete Slabs
- 06/11/24 Addition Roof
- 07/10/24 Playground

CONSTRUCTION PHOTOS























Projected Cash Flow										
Month	CTA	Contingency+	FFE	IT*	Hill & Vendors	Testing (Brigg's)	UEC (ACM)	AST & Vendors	TOTAL	CUMULATIVE
Previous									4,908,638.89	4,908,638.89
Nov-23	\$ 533,518.00				\$26,110.00			\$12,000.00	\$571,628.00	\$5,480,266.89
Dec-23	\$ 245,679.00				\$27,220.00			\$40,000.00	\$312,899.00	\$5,793,165.89
Jan-24	\$ 1,437,690.33				\$46,397.50		\$0.00	\$40,000.00	\$1,524,087.83	\$7,317,253.72
Feb-24	\$ 2,247,120.68				\$95,337.00	\$1,138.50	\$0.00	\$40,000.00	\$2,383,596.18	\$9,700,849.90
Mar-24	\$ 2,076,408.17				\$101,052.70	\$0.00	\$0.00	\$40,000.00	\$2,217,460.87	\$11,918,310.77
Apr-24	\$ 3,326,720.00				\$69,000.00	\$6,600.00	\$25,000.00	\$70,000.00	\$3,497,320.00	\$15,415,630.77
May-24	\$ 2,326,720.00				\$69,000.00	\$6,600.00	\$25,750.00	\$70,000.00	\$2,498,070.00	\$17,913,700.77
Jun-24	\$ 2,326,720.00				\$69,000.00	\$6,600.00	\$25,000.00	\$40,000.00	\$2,467,320.00	\$20,381,020.77
Jul-24	\$ 3,910,880.00				\$69,000.00	\$4,400.00		\$40,000.00	\$4,024,280.00	\$24,405,300.77
Aug-24	\$ 3,910,880.00	\$ 311,800.95			\$69,000.00	\$4,400.00		\$40,000.00	\$4,336,080.95	\$28,741,381.72
Sep-24	\$ 2,495,040.00	\$ 325,289.31			\$69,000.00	\$2,200.00		\$40,000.00	\$2,931,529.31	\$31,672,911.02
Oct-24	\$ 2,495,040.00	\$ 164,789.31			\$69,000.00	\$4,400.00		\$40,000.00	\$2,773,229.31	\$34,446,140.33
Nov-24	\$ 2,079,200.00	\$ 137,324.42			\$69,000.00			\$40,000.00	\$2,325,524.42	\$36,771,664.75
Dec-24	\$ 2,495,040.00	\$ 164,789.31			\$69,000.00			\$40,000.00	\$2,768,829.31	\$39,540,494.06
Jan-25	\$ 2,079,200.00	\$ 137,324.42			\$60,820.00			\$40,000.00	\$2,317,344.42	\$41,857,838.48
Feb-25	\$ 2,079,200.00	\$ 137,324.42			\$60,820.00			\$40,000.00	\$2,317,344.42	\$44,175,182.90
Mar-25	\$ 1,265,000.00	\$ 270,799.15		\$ 300,000.00	\$60,820.00	\$2,200.00		\$40,000.00	\$1,938,819.15	\$46,114,002.05
Apr-25	\$ 1,265,000.00	\$ 297,549.15		\$ 300,000.00	\$60,820.00	\$2,200.00		\$40,000.00	\$1,965,569.15	\$48,079,571.20
May-25	\$ 831,680.00	\$ 268,929.77		\$ 300,000.00	\$60,820.00			\$70,000.00	\$1,531,429.77	\$49,611,000.97
Jun-25	\$ 641,509.67	\$ 256,369.63	\$ 350,000.00	\$ 400,000.00	\$60,820.00			\$70,000.00	\$1,778,699.30	\$51,389,700.27
Jul-25	\$ 433,363.00	\$ 215,872.22	\$ 350,000.00	\$ 500,000.00	\$41,035.00			\$70,000.00	\$1,610,270.22	\$52,999,970.50
25-Aug			\$ 350,000.00	\$ 500,000.00	\$27,510.00				\$877,510.00	\$53,877,480.50
25-Sep					\$27,510.00				\$27,510.00	\$53,904,990.50
25-Oct		·			\$27,510.00				\$27,510.00	\$53,932,500.50
25-Nov					\$18,210.00				\$18,210.00	\$53,950,710.50
25-Dec					\$11,710.00				\$11,710.00	\$53,962,420.50
	\$40,501,608.85	\$ 2,688,162.06	\$1,050,000.00	\$1,400,000.00	\$ 1,323,072.20	\$40,738.50	\$75,750.00	\$ 962,000.00	\$53,962,420.50	



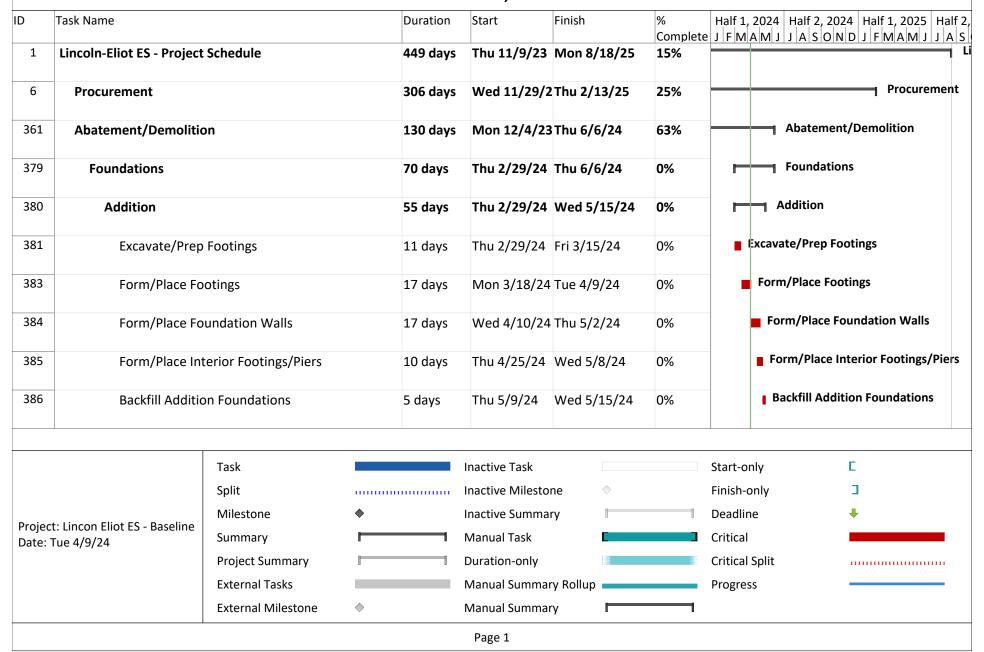
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Designer - Feasibility Allowances - 16th Europe LE \$10,056 \$0 \$10,056 \$50 \$50 \$50						\$0 \$0
Designer - Feasibility Allowances - Site Survey- LE S12.01 S0 \$25,608 \$35,008 \$35,008 \$35,008 \$35,008 \$35,000 \$32,000 \$36,000	·					
Designer - Construction Decigner - Let	,				· · ·	\$0
Designer - Construction Document - LE	, ,	\$1,210		\$1,210	\$1,210	
Designer - Construction Administration / Closeout - LE \$800,000 \$0 \$150,000 \$30,000 \$60,000	ů ů i					
Designer - Construction Administration / Closeout - LE S800,000 S90,000 S13,000 S64,075 S81 S81 Geotechnical S75,995	, and the second					
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S 11 FREE Design E 11 12 13 10 10 10 13 10 10 10						
S310,000 S310,000 S254,200 S55,800	·					
S 20 GGD Technology Design S38,800 S0 S38,800 S5,044 S33,756	ES #18 Auditorium design	\$310,000	\$0	\$310,000	\$254,200	\$55,800
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St #22 Site Survey Update St #22 Site Survey Update St #23 Structural investigation St #23 Structural St	<u> </u>					
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S10,000 S0 S10,000 S4,600 S5,400 S1,000 S4,600 S5,400 S11,000 S4,673,539 S	Code Red Interim code review	\$7,500		\$7,500		
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Project Sub-Total \$52,215,391 \$36,130 \$52,251,521 \$11,695,533 \$40,548,712						
	Project Sub-Total	\$52,215,391	\$36,130	\$52,251,521	\$11,695,533	\$40,548,712

4/9/2024 Page 1 of 2

А	С	D (Bud. Adj. Tab)	E (C+D)	J (Invoice Tab)	(I-J) K
		BUDGET		CASH F	LOW
Description	10/27 Approved Budget	Authorized Changes	Approved Budget	Expenditures to Date	Balance To Spend
70 Project Contingency					
Construction Contingency (Hard Cost) - Mayor's Contingency	\$2,260,000	-\$36,130	\$2,223,870	Γ	\$2,223,870
Owner's Contingency (Soft Cost) - City Councel Contingency	\$415,000	\$0	\$415,000	-	\$467,832
Subtotal	\$2,675,000	-\$36,130	\$2,638,870		\$2,691,702
Project Total	\$54,890,391	\$0	\$54,890,391	\$11,695,533	\$43,240,414

4/9/2024 Page 2 of 2







D	Task Name		Dura	tion	Start	Finish	% Complete	Half 1, 2024 Half 2, 2024 Half 1, 2025 Half E J F M A M J J A S O N D J F M A M J J A
389	Building Structure		75 d	ays	Wed 5/8/24	Thu 8/22/24	0%	Building Structure
390	Addition		47 d	ays	Thu 5/16/24	Tue 7/23/24	0%	Addition
391	Steel Erection		23 d	ays	Thu 5/16/24	Tue 6/18/24	0%	Steel Erection
392	East (A to G)		12 d	ays	Thu 5/16/24	Mon 6/3/24	0%	East (A to G)
393 1st Floor 398 Deck & Detail			8 da	ys	Thu 5/16/24 T		0%	■ 1st Floor
			23 d	23 days	Thu 5/23/24		0%	Deck & Detail
399	East (A to G)		12 d	ays	Thu 5/23/24	Mon 6/10/24	0%	East (A to G)
400	1st Floor		8 da	ys	Thu 5/23/24	Tue 6/4/24	0%	■ 1st Floor
401	Roof		4 da	ys	Wed 6/5/24	Mon 6/10/24	0%	■ Roof
402	West (G to M)		11 d	ays	Tue 6/11/24	Tue 6/25/24	0%	■ West (G to M)
		Task			In a still a Table			Start-only E
		Task			Inactive Task Inactive Milesto	ne 💠		Start-only E Finish-only 3
		Split Milestone			Inactive Summa			Deadline •
-	t: Lincon Eliot ES - Baseline	Summary			Manual Task	ı y	U	Critical
ate: ¯	Tue 4/9/24	Project Summary		_	Duration-only			0.11. 10.11.
		External Tasks	u	U	Manual Summar	v Rollun	####	Progress ————
		External Milestone	♦		Manual Summai			11081633
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D	Task Name		Dui	ration	Start	Finish	% Complete		Half 2, 2024 Half 1, 2025 Half
403	1st Floor		8 d	ays	Tue 6/11/24	Thu 6/20/24	0%	J 1	1st Floor
404	Roof		3 d	ays	Fri 6/21/24	Tue 6/25/24	0%	_	Roof
433	Exterior Wall System	- Addition	11	7 days	Wed 6/26/24	Thu 12/12/24	0%		Exterior Wall Syst
434	East Elevation		59	days	Wed 6/26/24	Wed 9/18/24	0%	_	East Elevation
435	CMU Backup		10	days	Wed 6/26/24	Wed 7/10/24	0%		■ CMU Backup
446	North Elevation		83	days	Thu 7/11/24	Wed 11/6/24	0%		North Elevation
447	CMU Backup		15	days	Thu 7/11/24	Wed 7/31/24	0%		■ CMU Backup
458	West Elevation		78	days	Thu 8/1/24	Wed 11/20/24	0%		West Elevation
459	CMU Backup		5 d	ays	Thu 8/1/24	Wed 8/7/24	0%		CMU Backup
469	South Elevation		87	days	Thu 8/8/24	Thu 12/12/24	0%		South Elevation
		Tarl			Land Tark			Chart and	
		Task			Inactive Task	ne 🔷		Start-only	С Э
		Split Milestone			Inactive Milesto			Finish-only Deadline	
Project: Lincon Eliot ES - Baseline					Inactive Summa	ry I			<u> </u>
Date: ⁻	Tue 4/9/24	Summary Project Summary			Manual Task Duration-only			Critical Critical Split	
		External Tasks	U	U	Manual Summar	ay Pollup		•	
		External Tasks External Milestone	*		Manual Summai			Progress	
		external milestone			iviaiiuai Suiiiinai	у П	ı		



ID	Task Name		Durat	on Start	Finish	% Complete		Half 2, 2024 Half 1, 2025 Half 2, J A S O N D J F M A M J J A S
470	CMU Backup		7 day	s Thu 8/8/24	Fri 8/16/24	0%	J I IVI A IVI J	■ CMU Backup
471	Light Gauge Meta	al Framing	10 da	ys Mon 8/19/2	4 Fri 8/30/24	0%		Light Gauge Metal Framing
472	Window Blocking	3	5 day	s Tue 9/3/24	Mon 9/9/24	0%		Window Blocking
473	Sheathing		5 day	s Tue 9/10/24	Mon 9/16/24	0%		Sheathing
474	Air & Vapor Barri	er	7 day	s Tue 9/17/24	Wed 9/25/24	0%	_	Air & Vapor Barrier
520	520 Interior Construction - Building A		175 days	175 days Wed 7/24/24 Thu	4Thu 4/3/25 0%		Interior Con	
521	Admin/Library Area	3	133 d	ays Wed 7/24/2	4 Mon 2/3/25	0%		Admin/Library A
528	Inwall Rough		15 da	ys Thu 9/26/24	Thu 10/17/24	0%		Inwall Rough
546	Gymnasium		155 d	ays Wed 8/21/2	4 Thu 4/3/25	0%		Gymnasium
552	Inwall Rough		10 da	ys Fri 10/18/24	Thu 10/31/24	0%		■ Inwall Rough
		Task		Inactive Task			Start-only	С
		Split		Inactive Milesto	one 🔷		Finish-only	3
Project	t: Lincon Eliot ES - Baseline	Milestone	♦	Inactive Summa	ary		Deadline	+
	Tue 4/9/24	Summary		■ Manual Task			Critical	
		Project Summary		■ Duration-only			Critical Split	
		External Tasks		Manual Summa	ary Rollup		Progress	
		External Milestone	♦	Manual Summa	ary			
				Page 4				



ID	Task Name			Duration	Start	Finish	% Complete		24 Half 2, 2024 Half 1, 2025 Half 2, 1 J J A S O N D J F M A M J J A S					
553	Drywall			15 days	Fri 11/1/24	Thu 11/21/24	0%	, J II IIVI A IIV	Drywall					
554	Tape & Finish			15 days	Fri 11/22/24	Mon 12/16/24	0%		Tape & Finish					
555	Prime - Paint Firs	t Coat		7 days	Tue 12/17/24	Thu 12/26/24	0%		Prime - Paint First C					
556	Interior Sealants			3 days	Fri 12/27/24	Tue 12/31/24	0%		Interior Sealants					
557	Acoustical Panels	;		10 days	Thu 1/2/25	Wed 1/15/25	0%		Acoustical Panels					
558 Gym Equipment		ment		Gym Equipment		15 days	Thu 1/16/25	Wed 2/5/25	0%		Gym Equipment			
560	Finish MEP	ish MEP		Finish MEP	Finish MEP	Finish MEP	Finish MEP		15 days	Thu 2/6/25	Thu 2/27/25	0%	_	Finish MEP
563	Gym Flooring		20 days	Fri 2/28/25	Thu 3/27/25	0%		Gym Flooring						
564	Finish Paint			5 days	Fri 3/28/25	Thu 4/3/25	0%		Finish Paint					
654	Interior Construction	Interior Construction - Building C 2nd Floor			Thu 5/9/24	Mon 5/19/25	0%	Г	Interior					
		Task			Inactive Task			Start-only						
		Split			Inactive Milesto	ne 🔷		Finish-only						
		Milestone	•		Inactive Summa			Deadline	.					
Project: Lincon Eliot ES - Baseline Date: Tue 4/9/24		Summary			Manual Task	.,		Critical	•					
Date:	Tue 4/9/24	Project Summary			Duration-only			Critical Spl	it					
		External Tasks			Manual Summa	ry Rollup		Progress						
		External Milestone	\Diamond		Manual Summa									
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D	Task Name			Duration	Start	Finish	% Complete	Half 1, 2024 Half 2, 2024 Half 1, 2025 Half 2				
655	Lobby Area			76 days	Mon 8/12/24	Wed 11/27/24	0%	Lobby Area				
659	Electrical Overhe	ad Rough		7 days	Mon 8/12/24	Tue 8/20/24	0%	■ Electrical Overhead Rough				
660	Metal Stud Frami	ng		7 days	Wed 8/21/24	Thu 8/29/24		■ Metal Stud Framing				
680	Foundation Walls for Topping Slab Topping Slab Prep/Insulation			259 days	Thu 5/9/24	Mon 5/19/25	0%	Audito				
681			15 days		Thu 5/9/24	Thu 5/30/24	0%	Foundation Walls for Topping Sla				
682			Topping Slab Prep/Insulation	Topping Slab Prep/Insulation	Topping Slab Prep/Insulation	Prep/Insulation		10 days	Fri 5/31/24	Thu 6/13/24	0%	■ Topping Slab Prep/Insulation
683				5 days	Fri 6/14/24	Thu 6/20/24	0%	■ Place Topping Slab				
687	Electrical Overhe	ad Rough	25 da ²		Mon 7/8/24	Fri 8/9/24	0%	Electrical Overhead Rough				
688	Metal Stud Frami	ng			Fri 8/30/24 Fri 9	Fri 9/27/24	0%	Metal Stud Framing				
689	Inwall Inspection	S		10 days	Mon 9/30/24	Fri 10/11/24	0%	■ Inwall Inspections				
		Task			Inactive Task	<u> </u>		Start-only E				
		Split			Inactive Milesto			Finish-only				
rojec	t: Lincon Eliot ES - Baseline	Milestone	•		Inactive Summa	ry		Deadline +				
Date: Tue 4/9/24		Summary			Manual Task			Critical				
		Project Summary			Duration-only			Critical Split				
		External Tasks			Manual Summa			Progress				
		External Milestone	\Diamond		Manual Summa							



D	Task Name		Duration	Start	Finish	% Complete		Half 2, 2024 Half 1, 2025 Half 2 J A S O N D J F M A M J J A S			
690	Inwall Rough		20 days	Tue 10/15/24	Mon 11/11/24	0%	3 1 101 7 101 3	Inwall Rough			
691	Drywall		20 days	Tue 11/12/24	Wed 12/11/24	0%		Drywall			
692	Tape & Finish		10 days	Thu 12/12/24	2/24 Thu 12/26/24	0%		■ Tape & Finish			
693	Prime - Paint Firs	Prime - Paint First Coat			Fri 1/10/25	0%		Prime - Paint First			
694	Acoustic Spray Fo	oam @ Ceiling	5 days	Mon 1/13/25 F	Fri 1/17/25	0%		Acoustic Spray Fo			
695 Interior Sealants			5 days	Mon 1/20/25	Fri 1/24/25	0%		Interior Sealants			
697	Finish Carpentry	Finish Carpentry		Finish Carpentry	Finish Carpentry 10 days	10 days	days Mon 1/27/25 Fri 2/7/	Fri 2/7/25	Fri 2/7/25 0%		Finish Carpentr
698	Finish MEP		20 days	Mon 2/10/25	Mon 3/10/25	0%		Finish MEP			
699	Above Ceiling Ins	Above Ceiling Inspections 10 o		Tue 3/11/25	Mon 3/24/25	0%		Above Ceili			
700	Gypsum Ceiling P	anels	15 days	Tue 3/25/25	Mon 4/14/25	0%		Gypsum C			
		- .					<u> </u>				
		Task		Inactive Task			Start-only	E			
		Split		Inactive Milesto			Finish-only				
Project: Lincon Eliot ES - Baseline Date: Tue 4/9/24		Milestone	*	Inactive Summa	ry _		Deadline	<u> </u>			
		Summary		Manual Task	575		Critical				
		Project Summary		Duration-only			Critical Split				
		External Tasks		Manual Summa			Progress				
		External Milestone	♦	Manual Summa	ry						



ID	Task Name		Durati	on Start	Finish	% Complete		f 2, 2024 Half 1, 2025 Half 2, S O N D J F M A M J J A S
702	Auditorium Chairs		15 da	ys Tue 4/15/25	Mon 5/5/25	0%	1	Auditoriu
703	764 MEP & Elevator Systems 771 Main Electric Room 773 Set Electrical Equipment			ys Tue 5/6/25	Mon 5/19/25 Wed 8/13/25 Mon 3/3/25 5 Fri 1/17/25 5 Fri 1/31/25	0% 0% 0% 0%	■ Floor	Flooring
764				ays Mon 8/5/24			N	
771				ays Fri 10/4/24			Main Electric	
773				Mon 1/13/2				Set Electrical Equi
774				ys Mon 1/20/2				Raceway to Equip
775	Pull Feeders		10 da	ys Mon 2/3/25	Fri 2/14/25	0%		Pull Feeders
776	Terminate Panels/Equipment Electrical Systems		10 da	ys Tue 2/18/25	Mon 3/3/25 Mon 4/28/25	0%	■ Terminate F	
790			40 days	ys Tue 3/4/25				
791	Equipment Start-	Up/Testing	10 da	ys Tue 3/4/25	Mon 3/17/25	0%	■ Equipment S	
Project: Lincon Eliot ES - Baseline Date: Tue 4/9/24		Task		Inactive Task			Start-only	C
		Split					Finish-only]
		Milestone	•	Inactive Summ	ry		Deadline	+
		Summary		■ Manual Task			Critical	
		Project Summary		,	Duration-only		Critical Split	
		External Tasks		Manual Summa			Progress	
		External Milestone	\Diamond	Manual Summa	ary			



D	Task Name			Duration	Start	Finish	% Complete		Half 2, 2024 Half 1, 2025 Half 2
792	Electrical Inspect	ion		10 days	Tue 3/18/25	Mon 3/31/25	0%	3 1 101 7 101 3	■ Electrical In
793	Energize Equipment			10 days	Tue 4/1/25	Mon 4/14/25	0%		■ Energize I
794	System Testing & Adjustment Final Inspections & Closeout			10 days	Tue 4/15/25	Mon 4/28/25		■ System	System To
802				191 days	Thu 11/14/2	4Mon 8/18/25			
841	Occupancy Inspections Final Electrical Inspection Final Fire Alarm / Sprinkler Inspection Building Inspection / C of O Substantial Completion (6/15/25)			•	Fri 3/28/25	Fri 6/13/25 Mon 5/12/25 Mon 5/12/25 Fri 6/13/25 Fri 6/13/25	0% 0% 0% 0%	- Oc	
843									■ Final Ele
845				10 days					Final Fin
846				25 days	Fri 5/9/25				B uildi
847			0 day	0 days	Fri 6/13/25				♦ Subs
848	Punchlist Completion			45 days Mon 6/16/25 M		Mon 8/18/25 0%			P
					= .			a	
Project: Lincon Eliot ES - Baseline Date: Tue 4/9/24		Task			Inactive Task			Start-only	E
		Split			Inactive Milesto		п	Finish-only	<u>.</u>
		Milestone	•		Inactive Summa	ry		Deadline	
		Summary			Manual Task Duration-only			Critical	
		Project Summary						Critical Split	
		External Tasks	•		Manual Summary Rollup			Progress	
		External Milestone	\Diamond		Manual Summa	ry			