

ARROWSTREET

NEWTON EARLY CHILDHOOD PROGRAM

SCHOOL BUILDING COMMITTEE PROJECT UPDATE

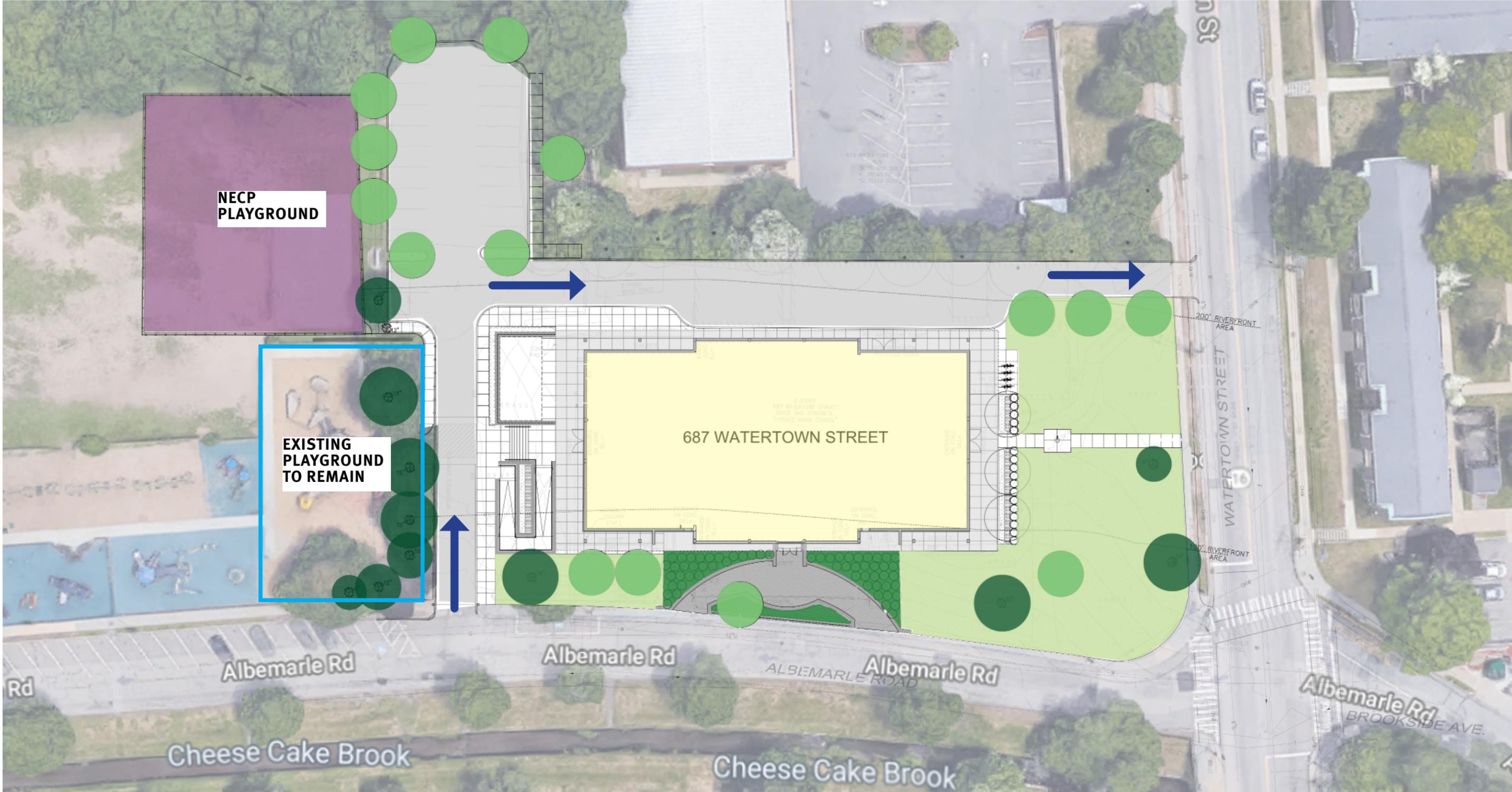
NEWTON, MA

24 OCTOBER 2019

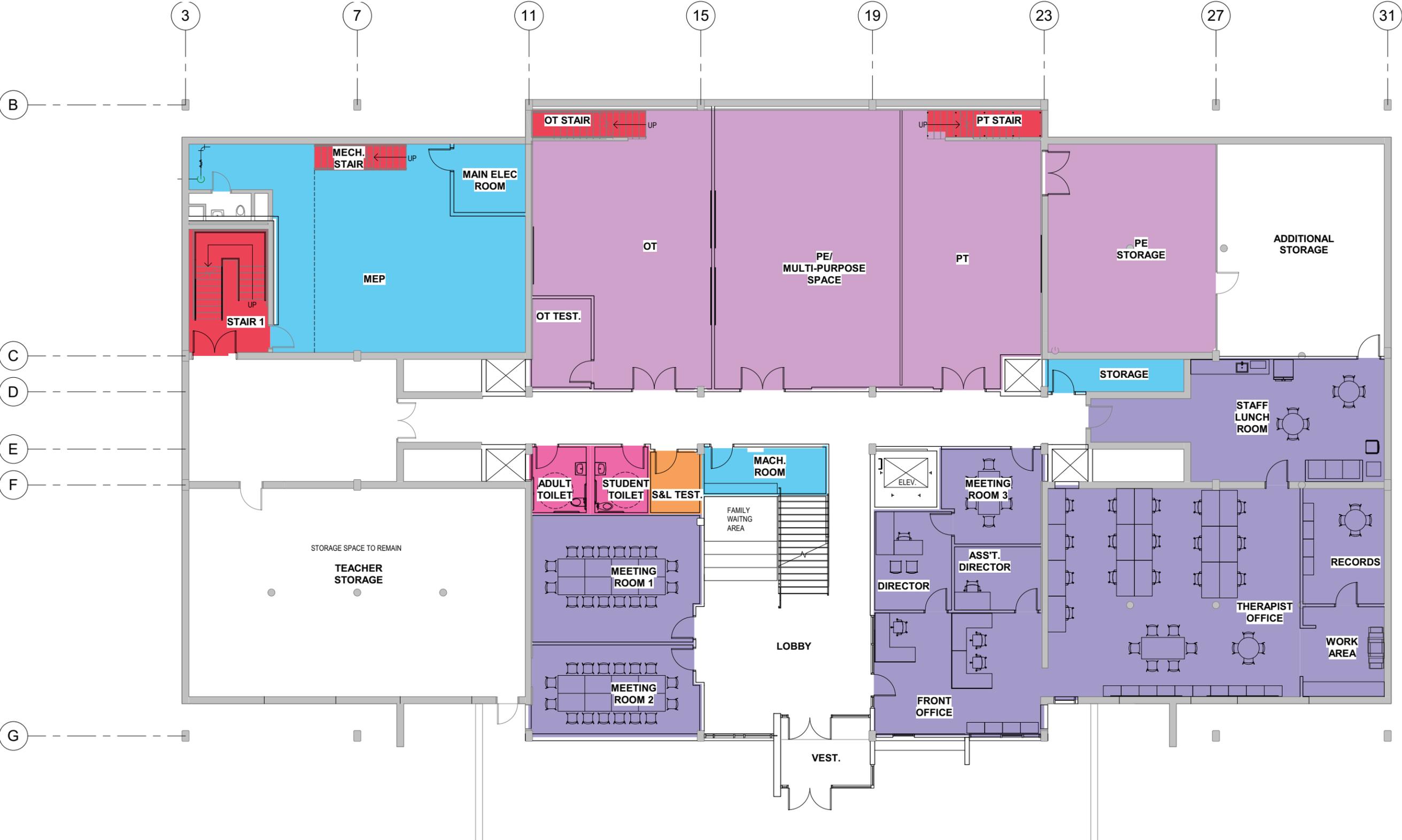
SITE PLAN
FLOOR PLAN UPDATES
LOBBY
EXTERIOR ELEVATION



SITE PLAN
CURRENT LAYOUT



LOWER LEVEL PROPOSED LAYOUT



LOWER LEVEL ADMIN SUITE



**LOWER LEVEL
SIGHT LINES**



LOWER LEVEL CIRCULATION



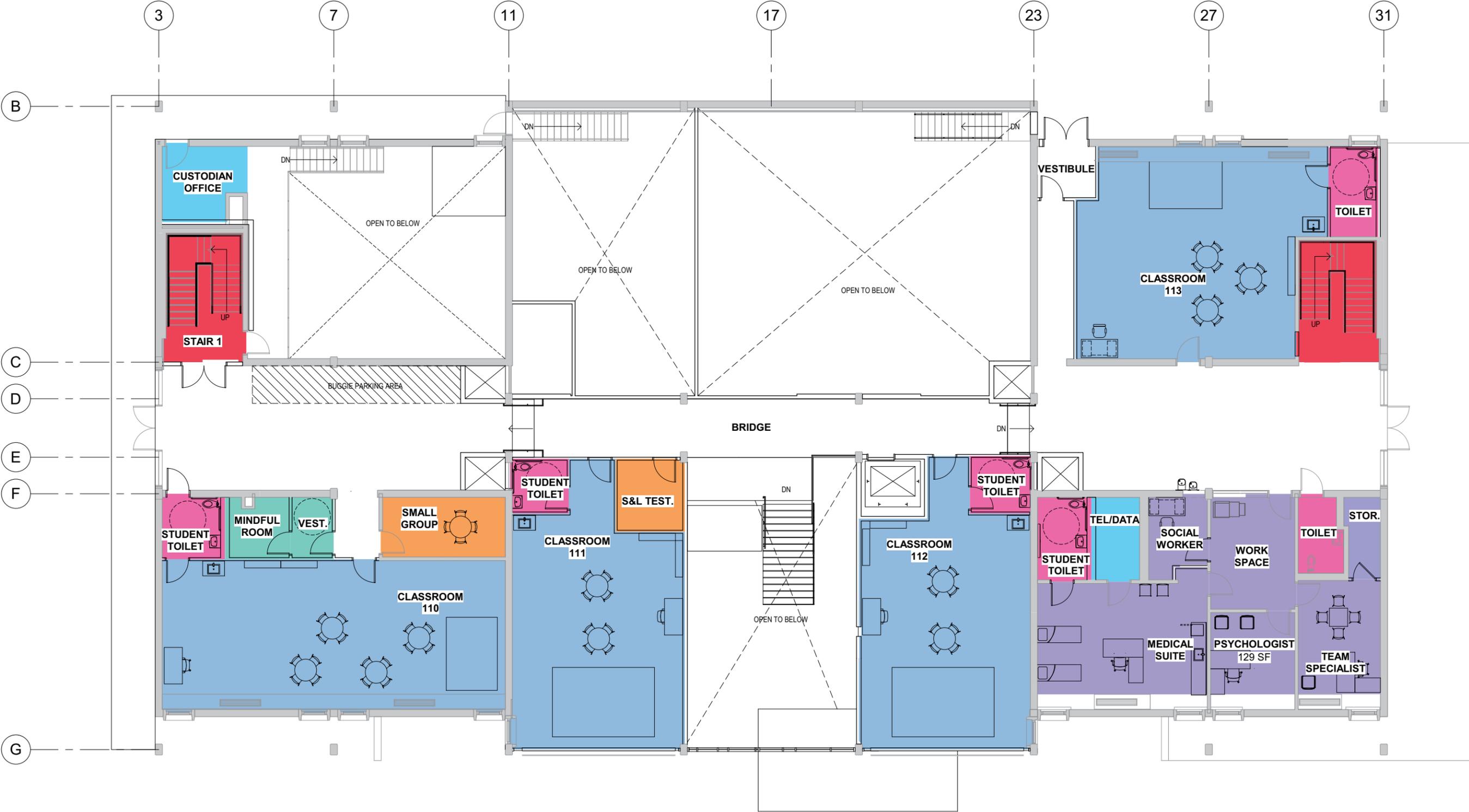
MIDDLE LEVEL CIRCULATION



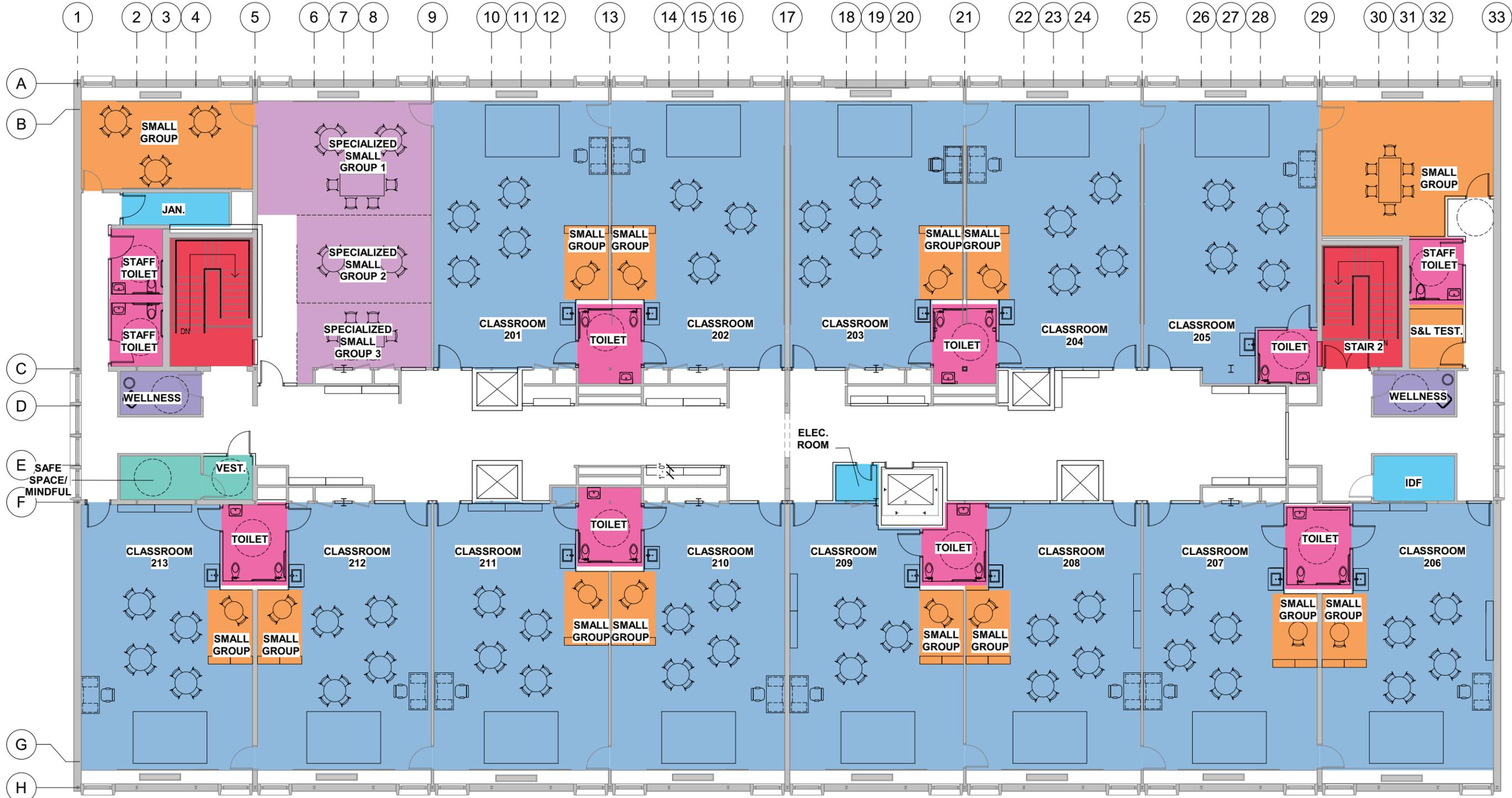
**LOWER LEVEL
ENTRY LOBBY**



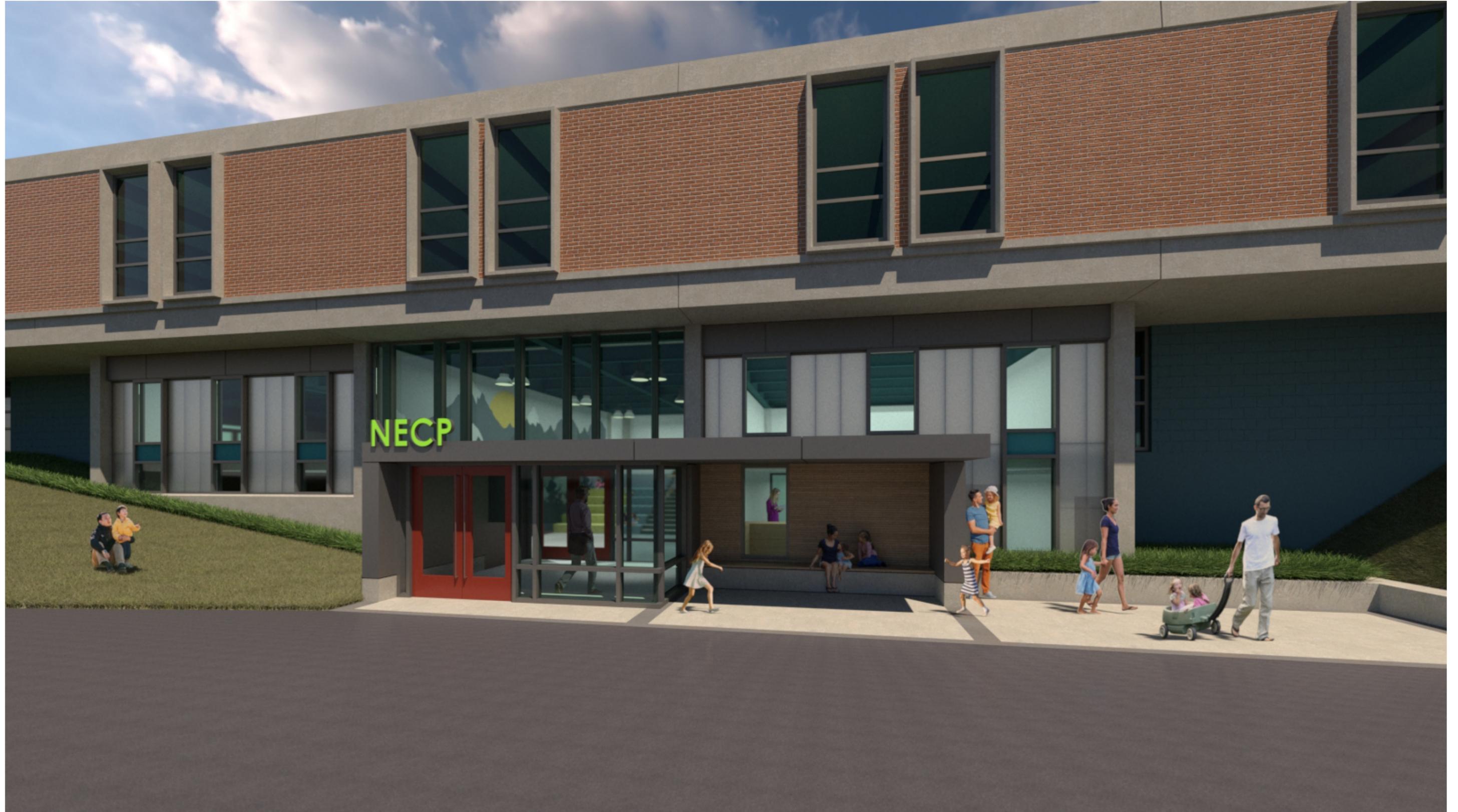
MIDDLE LEVEL



UPPER LEVEL



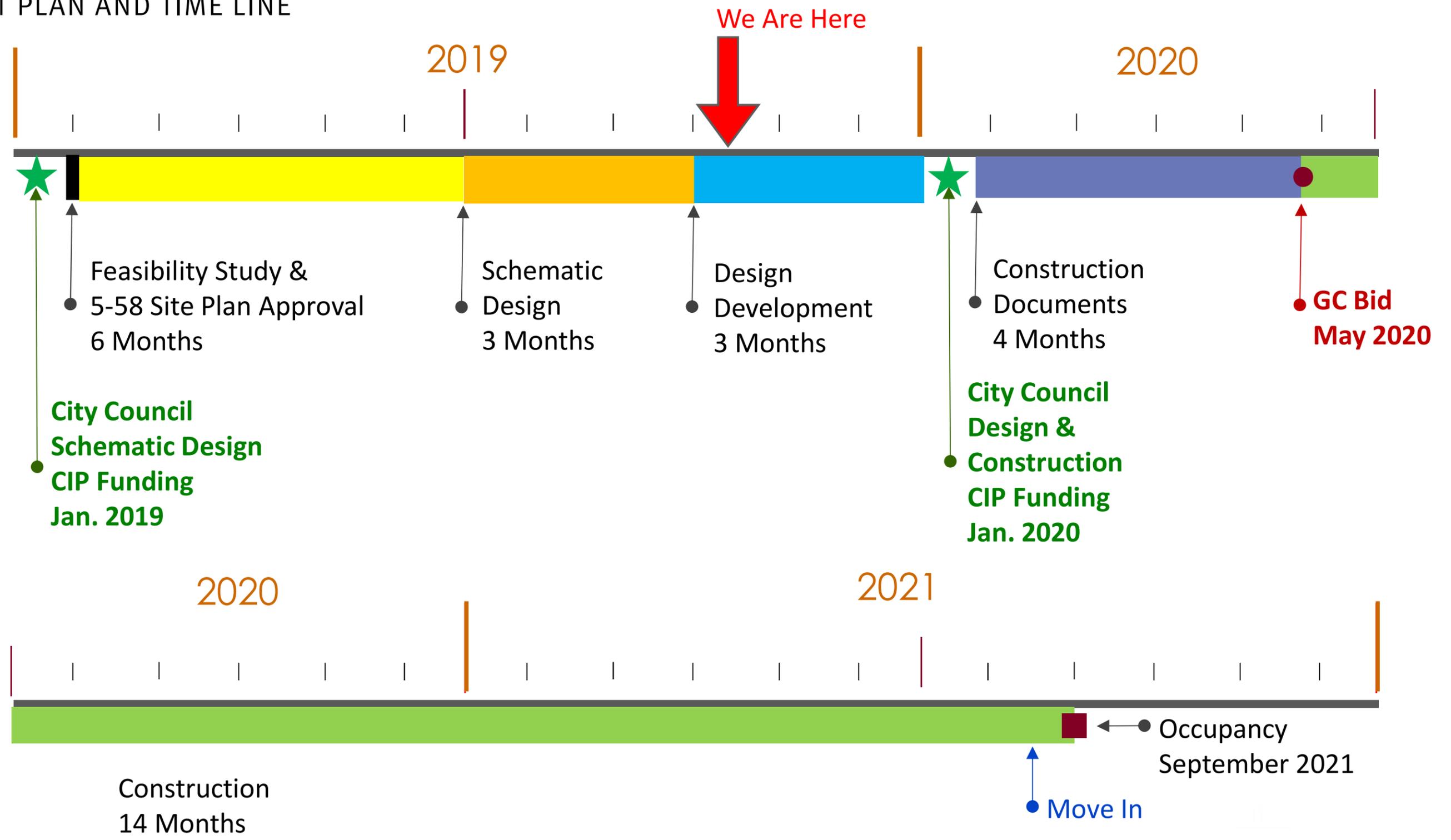
EXTERIOR ELEVATION ALBEMARLE ENTRY



EXTERIOR ELEVATION
ALBEMARLE ENTRY



NECP
PROJECT PLAN AND TIME LINE



LE-NECP SBC Meeting - October 24, 2019



NECP
PROJECT BUDGET AND COST SUMMARY



Description	NECP TPC Budget	NECP TPC Budget & LE thru Site Plan Approval
Construction-NECP	\$10,465,631	\$10,465,631
Construction - LE	\$0	\$0
Construction Contingency - NECP	\$536,788	\$536,788
Owner Contingency	\$0	\$29,792
30 Architectural & Engineering		
Designer - Ed. Program Services	\$32,100	\$64,200
Designer - Ex. Conditions	\$48,000	\$96,000
A&E Feasibility Study	\$126,000	\$264,900
Schematic Design	\$243,160	\$535,900
Design Development	\$261,641	\$261,641
Construction Doc	\$341,297	\$341,297
Bid/Construction Administration/Closeout	\$236,641	\$236,641
Other Services -Con Comm Approval	\$20,000	\$20,000
A&E Sub Consultants	\$30,000	\$30,000
Geotechnical Engineering - Design Phase	\$22,227	\$22,227
Geotechnical Engineering - Construction	\$13,278	\$13,278
Site Survey	\$23,342	\$37,950
Hazardous Materials & LSP	\$28,369	\$116,051
Traffic Studies	\$26,345	\$67,690
5-58 Site Plan Approval	\$56,400	\$121,320
Printing (Over the Minimum)	\$12,091	\$12,091
Testing & Inspections	\$5,000	\$5,000
Reimbursable Expenses	\$0	\$0
Subtotal	\$1,525,891	\$2,246,186

NECP PROJECT BUDGET AND COST SUMMARY

Description	NECP TPC Budget	NECP TPC Budget & LE thru Site Plan Approval
40 Administrative Costs		
OPM -Ed. Program Services	\$12,942	\$43,140
OPM Study/Schematic Design	\$46,749	\$155,830
OPM Design/Construction Adm/Closeout	\$300,000	\$300,000
OPM: Cost Estimate NECP	\$15,000	\$15,000
OPM: Cost Estimate LE	\$0	\$15,000
City/OPM Reimbursables	\$2,000	\$2,000
Commissioning	\$10,000	\$10,000
Move/Other Admin Costs	\$35,000	\$35,000
Utility Fees	\$25,000	\$25,000
Construction Testing & Inspections	\$25,000	\$25,000
Subtotal	\$471,691	\$625,970
50 Furniture, Fixtures and Equipment		
Furniture, Fixtures and Equipment	\$0 *	\$0 *
Technology	\$0 *	\$0 *
Subtotal		
*Re-Use of Existing Furnishing & Tech - NPS to FUND Added Needs	\$0	\$0
Project Total	\$13,000,000	\$13,904,366
Project Funding		
CIP Funding to Date	\$665,634	\$1,570,000
Supplemental CIP Funding Required	\$12,332,366	\$12,332,366